Supplement to the Estimates

Fiscal Year Ending March 31, 2007

BRITISH COLUMBIA
Ministry of Finance

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Fiscal Year Ending March 31, 2007

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INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries and other appropriations.
Expenses are classified by group accounts. These group accounts represent broad categories of expense (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the 2005/06 Estimates. Each column thereafter provides 2006/07 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the Estimates. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures.
Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

STANDARD OBJECT OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses and capital expenditures by sub-vote, by group account and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries and agencies within other appropriations may reallocate funds within a vote or special account during the year. The *Supplement to the Estimates* can also be found on the Government of British Columbia's Budget web site: http://www.bcbudget.gov.bc.ca/.

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- 51 Supplementary Salary Costs
- 52 Employee Benefits
- 54 Legislative Salaries and Indemnities

Operating Costs
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Capital Expenditures

Land	Land
LI	Land Improvements
Bldg	Buildings
SpE	Specialized Equipment
FE	Office Furniture and Equipment
Veh	Vehicles
Info	Information Systems
TI	Tenant Improvements
Roads	Roads, Bridges and Ferries
Other	Other

CONSOLIDATED REVENUE FUND SUMMARY ($000)

	Vote and Special Account	Total 2005/06 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2006/07 Operating Expenses		Total 2005/06 Capital Expenditures	Total 2006/07 Capital Expenditures
Legislation												
1	Legislation	51,217	26,939	10,394	—	13,612	(356)	—	**50,589**		1,138	4,500
	Total	**51,217**	**26,939**	**10,394**	**—**	**13,612**	**(356)**	**—**	**50,589**		**1,138**	**4,500**
Officers of the Legislature												
2	Auditor General	7,670	7,495	2,947	63	—	—	(1,940)	**8,565**		200	200
3	Conflict of Interest Commissioner	292	237	73	—	12	—	—	**322**		—	—
4	Elections BC	31,506	3,213	3,326	—	2,946	—	—	**9,485**		3,600	830
5	Information and Privacy Commissioner	2,211	1,949	559	—	—	(3)	(2)	**2,503**		30	30
6	Merit Commissioner	—	501	277	—	5	—	—	**783**		—	164
7	Ombudsman	3,388	3,202	719	—	—	(140)	(45)	**3,736**		65	65
8	Police Complaint Commissioner	1,290	944	490	—	—	—	—	**1,434**		25	25
	Total	**46,357**	**17,541**	**8,391**	**63**	**2,963**	**(143)**	**(1,987)**	**26,828**		**3,920**	**1,314**
Office of the Premier												
9	Office of the Premier	10,697	8,942	3,090	732	445	(227)	(500)	**12,482**		240	95
	Total	**10,697**	**8,942**	**3,090**	**732**	**445**	**(227)**	**(500)**	**12,482**		**240**	**95**
Ministry of Aboriginal Relations and Reconciliation												
10	Ministry Operations	29,793	11,405	7,039	11,255	2,180	(8)	(3,093)	**28,778**		52	276
	Special Accounts	4,200	—	100	4,100	—	—	—	**4,200**		—	—
	Total	**33,993**	**11,405**	**7,139**	**15,355**	**2,180**	**(8)**	**(3,093)**	**32,978**		**52**	**276**
Ministry of Advanced Education												
11	Ministry Operations	1,911,532	14,533	119,829	1,659,346	226,469	—	(38,470)	**1,981,707**		1,466	1,471
	Total	**1,911,532**	**14,533**	**119,829**	**1,659,346**	**226,469**	**—**	**(38,470)**	**1,981,707**		**1,466**	**1,471**
Ministry of Agriculture and Lands												
12	Ministry Operations	78,076	24,669	34,133	8,356	23,156	(2)	(5,444)	**84,868**		1,998	2,000
13	Agricultural Land Commission	2,068	1,501	609	—	—	(1)	(1)	**2,108**		15	15
14	Integrated Land Management Bureau	52,832	31,870	30,785	7,980	8,822	(13,161)	(7,312)	**58,984**		10,937	8,762
	Special Accounts	157,820	—	—	69,017	19,720	—	—	**88,737**		—	—
	Transfer from Ministry Operations Vote	(5,400)	—	—	—	(8,200)	—	—	**(8,200)**		—	—
	Total	**285,396**	**58,040**	**65,527**	**85,353**	**43,498**	**(13,164)**	**(12,757)**	**226,497**		**12,950**	**10,777**
Ministry of Attorney General												
15	Ministry Operations	370,601	210,034	133,020	103,148	9,030	(53,611)	(24,597)	**377,024**		13,417	12,011
16	Judiciary	52,327	54,486	6,037	185	14	—	—	**60,722**		2,236	1,363
17	*Crown Proceeding Act*	27,500	—	—	—	27,500	—	—	**27,500**		—	—
18	British Columbia Utilities Commission	1	2,789	2,538	200	1	—	(5,527)	**1**		12	12
	Special Accounts	18,048	14,044	5,212	—	300	—	(1,979)	**17,577**		794	1,024
	Transfer from Ministry Operations Vote	(7,642)	—	—	—	(7,124)	—	—	**(7,124)**		—	—
	Total	**460,835**	**281,353**	**146,807**	**103,533**	**29,721**	**(53,611)**	**(32,103)**	**475,700**		**16,459**	**14,410**
Ministry of Children and Family Development												
19	Ministry Operations	1,060,584	287,080	101,974	903,066	1,124	(2,360)	(56,858)	**1,234,026**		17,022	26,282
20	Community Living Services	576,136	552	266	601,451	—	—	—	**602,269**		—	—
	Total	**1,636,720**	**287,632**	**102,240**	**1,504,517**	**1,124**	**(2,360)**	**(56,858)**	**1,836,295**		**17,022**	**26,282**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2005/06 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2006/07 Operating Expenses		Total 2005/06 Capital Expenditures	Total 2006/07 Capital Expenditures
Ministry of Community Services											
21 Ministry Operations	233,608	14,238	7,426	269,618	100	(4,643)	(50,118)	**236,621**		2,350	1,980
22 BC Public Service Agency	24,109	440,468	18,016	—	14,648	(422,130)	(25,484)	**25,518**		3,300	1,254
Special Accounts	3,142	—	—	—	4,642	—	—	**4,642**		—	—
Total	**260,859**	**454,706**	**25,442**	**269,618**	**19,390**	**(426,773)**	**(75,602)**	**266,781**		**5,650**	**3,234**
Ministry of Economic Development											
23 Ministry Operations	443,678	14,392	14,552	280,545	923	—	(1,084)	**309,328**		855	2,799
Special Accounts	500	—	—	500	—	—	—	**500**		—	—
Total	**444,178**	**14,392**	**14,552**	**281,045**	**923**	**—**	**(1,084)**	**309,828**		**855**	**2,799**
Ministry of Education											
24 Ministry Operations	5,076,388	21,888	250,695	4,586,869	353,869	—	(17,654)	**5,195,667**		9,745	8,752
Total	**5,076,388**	**21,888**	**250,695**	**4,586,869**	**353,869**	**—**	**(17,654)**	**5,195,667**		**9,745**	**8,752**
Ministry of Employment and Income Assistance											
25 Ministry Operations	1,353,333	119,571	57,352	1,198,506	7,121	(6,169)	(6,966)	**1,369,415**		17,507	18,000
Total	**1,353,333**	**119,571**	**57,352**	**1,198,506**	**7,121**	**(6,169)**	**(6,966)**	**1,369,415**		**17,507**	**18,000**
Ministry of Energy, Mines and Petroleum Resources											
26 Ministry Operations	41,022	22,332	17,959	3,383	—	—	—	**43,674**		1,456	1,799
27 Contracts and Funding Arrangements	31,560	—	—	33,560	—	—	—	**33,560**		—	—
Total	**72,582**	**22,332**	**17,959**	**36,943**	**—**	**—**	**—**	**77,234**		**1,456**	**1,799**
Ministry of Environment											
28 Ministry Operations	138,156	102,756	93,213	8,356	15,296	(58,565)	(8,497)	**152,559**		29,867	50,033
29 Environmental Assessment Office	4,606	3,000	2,726	230	—	(1)	(380)	**5,575**		62	146
Special Accounts	35,705	—	—	—	35,705	—	—	**35,705**		—	—
Total	**178,467**	**105,756**	**95,939**	**8,586**	**51,001**	**(58,566)**	**(8,877)**	**193,839**		**29,929**	**50,179**
Ministry of Finance											
30 Ministry Operations	47,680	46,414	30,560	15,047	13,322	(19,875)	(36,580)	**48,888**		5,552	3,817
31 Public Affairs Bureau	34,482	15,069	19,060	555	296	(130)	(126)	**34,724**		485	2,305
Total	**82,162**	**61,483**	**49,620**	**15,602**	**13,618**	**(20,005)**	**(36,706)**	**83,612**		**6,037**	**6,122**
Ministry of Forests and Range											
32 Ministry Operations	423,528	180,183	272,596	70,377	—	(20,173)	(29,780)	**473,203**		22,130	18,851
33 Direct Fire	55,380	17,476	39,035	—	—	—	(1,000)	**55,511**		—	—
34 Housing and Homelessness	207,798	6,876	4,330	198,891	—	—	(395)	**209,702**		556	121
Special Accounts	173,895	38,202	144,474	—	17,331	—	(4,907)	**195,100**		990	801
Total	**860,601**	**242,737**	**460,435**	**269,268**	**17,331**	**(20,173)**	**(36,082)**	**933,516**		**23,676**	**19,773**
Ministry of Health											
35 Ministry Operations	11,321,826	243,102	348,782	11,298,677	162,453	(147,528)	(137,523)	**11,767,963**		60,550	71,877
Special Accounts	147,250	—	—	—	147,250	—	—	**147,250**		—	—
Total	**11,469,076**	**243,102**	**348,782**	**11,298,677**	**309,703**	**(147,528)**	**(137,523)**	**11,915,213**		**60,550**	**71,877**
Ministry of Labour and Citizens' Services											
36 Ministry Operations	191,860	155,770	572,194	3,392	92,863	(409,347)	(209,107)	**205,765**		80,464	134,912
Total	**191,860**	**155,770**	**572,194**	**3,392**	**92,863**	**(409,347)**	**(209,107)**	**205,765**		**80,464**	**134,912**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2005/06 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2006/07 Operating Expenses		Total 2005/06 Capital Expenditures	Total 2006/07 Capital Expenditures
Ministry of Public Safety and Solicitor General											
37 Ministry Operations	501,348	157,911	74,311	573,671	3,914	(22,159)	(263,681)	**523,967**		6,504	11,030
38 *Emergency Program Act*	15,628	512	8,005	7,112	5	—	—	**15,634**		—	—
Special Accounts	8,890	1,666	670	2,376	3,699	—	—	**8,411**		93	93
Total	**525,866**	**160,089**	**82,986**	**583,159**	**7,618**	**(22,159)**	**(263,681)**	**548,012**		**6,597**	**11,123**
Ministry of Small Business and Revenue											
39 Ministry Operations	44,642	64,981	83,518	1,399	3,502	(18,554)	(89,646)	**45,200**		34,779	11,806
Special Accounts	25	—	—	—	25	—	—	**25**		—	—
Total	**44,667**	**64,981**	**83,518**	**1,399**	**3,527**	**(18,554)**	**(89,646)**	**45,225**		**34,779**	**11,806**
Ministry of Tourism, Sport and the Arts											
40 Ministry Operations	178,137	12,207	11,794	173,939	3,219	(22)	(442)	**200,695**		1,408	1,790
Special Accounts	2,850	20	20	2,960	—	—	—	**3,000**		—	—
Total	**180,987**	**12,227**	**11,814**	**176,899**	**3,219**	**(22)**	**(442)**	**203,695**		**1,408**	**1,790**
Ministry of Transportation											
41 Ministry Operations	829,091	100,907	1,368,892	80,622	138,792	—	(849,755)	**839,458**		18,999	9,579
Total	**829,091**	**100,907**	**1,368,892**	**80,622**	**138,792**	**—**	**(849,755)**	**839,458**		**18,999**	**9,579**
Management of Public Funds and Debt											
42 Management of Public Funds and Debt	684,000	—	—	—	2,261,476	(840,985)	(802,691)	**617,800**		—	—
Total	**684,000**	**—**	**—**	**—**	**2,261,476**	**(840,985)**	**(802,691)**	**617,800**		**—**	**—**
Other Appropriations											
43 Contingencies (All Ministries) and New Programs	302,497	—	—	—	740,000	—	—	**740,000**		50,000	50,000
44 BC Family Bonus	39,000	—	—	23,001	—	—	(1)	**23,000**		—	—
45 Electoral Boundaries Commission	—	—	3,264	—	—	—	—	**3,264**		—	415
46 Commissions on Collection of Public Funds	1	—	—	—	62,499	—	(62,498)	**1**		—	—
47 Allowances for Doubtful Revenue Accounts	1	—	—	—	157,156	—	(157,155)	**1**		—	—
48 Environmental Appeal Board and Forest Appeals Commission	1,955	874	1,073	—	15	(1)	—	**1,961**		15	15
49 Forest Practices Board	3,607	2,170	1,467	—	—	—	—	**3,637**		100	125
Special Accounts	—	3,584	4,562	—	37,419	(45,140)	(425)	**—**		20	1,130
Unclaimed Property (Eliminated for 2006/07)	75	—	—	—	—	—	—	**—**		—	—
Total	**347,136**	**6,628**	**10,366**	**23,001**	**997,089**	**(45,141)**	**(220,079)**	**771,864**		**50,135**	**51,685**
Overall Total	**27,038,000**	**2,492,954**	**3,913,963**	**22,202,485**	**4,597,552**	**(2,085,291)**	**(2,901,663)**	**28,220,000**		**401,034**	**462,555**
Adjusted Totals[1]		**2,071,089**	**3,737,553**		**3,426,143**	**(315,607)**					

[1] Amounts are net of adjustments to eliminate double counting. See page 5.

OPERATING EXPENSE BY STANDARD OBJECT ($000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries	1,620,121	—	1,620,121
51	Supplementary Salary Costs	30,876	—	30,876
52	Employee Benefits	832,692	(421,865) [1]	410,827
54	Legislative Salaries and Indemnities	9,265	—	9,265
	Salaries and Benefits	**2,492,954**	**(421,865)**	**2,071,089**
55	Boards, Commissions, and Courts - Fees and Expenses	10,033	—	10,033
57	Public Servant Travel	63,196	—	63,196
59	Centralized Management Support Services	105,162	(105,162) [2]	—
60	Professional Services	783,208	(71,248) [3]	711,960
63	Information Systems - Operating	226,390	—	226,390
65	Office and Business Expenses	89,385	—	89,385
67	Advertising and Publications	28,054	—	28,054
68	Statutory Advertising and Publications	5,451	—	5,451
69	Utilities, Materials and Supplies	601,633	—	601,633
70	Operating Equipment and Vehicles	149,971	—	149,971
72	Non-Capital Roads and Bridges	596,784	—	596,784
73	Amortization	728,664	—	728,664
75	Building Occupancy Charges	526,032	—	526,032
	Operating Costs	**3,913,963**	**(176,410)**	**3,737,553**
77	Transfers - Grants	768,388	—	768,388
79	Transfers - Entitlements	15,521,495	—	15,521,495
80	Transfers - Agreements	5,912,602	—	5,912,602
	Government Transfers	**22,202,485**	**—**	**22,202,485**
81	Transfer Between Votes and Special Accounts	208,527	(208,527) [4]	—
83	Interest on the Public Debt	2,424,961	(840,985) [5]	1,583,976
85	Other Expenses	1,964,064	(121,897) [6]	1,842,167
	Other Expenses	**4,597,552**	**(1,171,409)**	**3,426,143**
86	Recoveries Between Votes and Special Accounts	(208,527)	208,527 [4]	—
88	Recoveries Within the Consolidated Revenue Fund	(1,876,764)	1,561,157 [7]	(315,607)
	Internal Recoveries	**(2,085,291)**	**1,769,684**	**(315,607)**
89	Recoveries External to the Consolidated Revenue Fund	(2,007,351)	—	(2,007,351)
90	Recoveries External to the Government Reporting Entity	(894,312)	—	(894,312)
	External Recoveries	**(2,901,663)**	**—**	**(2,901,663)**
	Net Operating Expenses	**28,220,000**	**—**	**28,220,000**

[1] Employee Benefits (see Community Services - Public Services Agency).
[2] Central agency charges for payroll, information technology, building occupancy costs.
[3] Certain legal services and advisory services (see Attorney General, Public Safety & Solicitor General).
[4] Transfers between votes and special accounts (see Attorney General, Agriculture & Lands, Health, Environment, Forests & Range, Community Services and Public Safety & Solicitor General).
[5] Interest costs (see Advanced Education, Education, Health and Transportation).
[6] Certain banking charges, procurement and supply costs and costs in the Insurance and Risk Management Special Account (see Finance, Labour & Citizens' Services and Small Business & Revenue).
[7] Recoveries for costs referred to in Notes 1, 2, 3, 5, 6, and 7.

CAPITAL EXPENDITURES BY STANDARD OBJECT ($000)

STOB	Total
Land	26,186
Land Improvements	15,919
Buildings	3,377
Specialized Equipment	13,454
Office Furniture and Equipment	11,312
Vehicles	33,621
Informations Systems	286,288
Tenant Improvements	71,898
Roads Bridges and Ferries	500
Other	—
Net Capital Expenditures	462,555

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

OPERATING EXPENSES

LEGISLATION
($000)

VOTE 1 Legislation

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Legislation	**51,217**	**13,046**	**187**	**6,741**	**6,965**	**26,939**	**—**	**217**	**—**	**819**	**1,860**	**1,874**	**—**	**375**	**1,072**
Members' Services	24,634	241	28	3,060	6,046	9,373	—	50	—	60	—	142	—	—	—
Caucus Support Services	4,997	3,770	—	965	—	4,735	—	—	—	—	—	293	—	—	—
Office of the Speaker	383	221	1	57	—	279	—	15	—	—	4	60	—	—	1
Clerk of the House	739	114	1	261	575	951	—	—	—	2	3	15	—	—	—
Clerk of Committees	387	91	8	147	250	496	—	32	—	3	12	20	—	—	—
Legislative Operations	10,156	2,050	28	525	—	2,603	—	66	—	373	1,617	932	—	375	163
Sergeant-at-Arms	3,675	2,640	57	722	94	3,513	—	8	—	77	15	150	—	—	75
Hansard	3,741	2,383	56	610	—	3,049	—	25	—	248	70	170	—	—	497
Legislative Library	2,505	1,536	10	394	—	1,940	—	21	—	56	139	92	—	—	336
Total	**51,217**	**13,046**	**187**	**6,741**	**6,965**	**26,939**	**—**	**217**	**—**	**819**	**1,860**	**1,874**	**—**	**375**	**1,072**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
122	**—**	**850**	**3,205**	**10,394**	**—**	**—**	**—**	**—**	**—**	**—**	**13,612**	**13,612**	**—**	**(356)**	**(356)**	**—**	**—**	**—**	**50,589**
—	—	—	—	252	—	—	—	—	—	—	13,485	13,485	—	—	—	—	—	—	23,110
—	—	—	—	293	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,028
—	—	—	—	80	—	—	—	—	—	—	20	20	—	—	—	—	—	—	379
—	—	—	—	20	—	—	—	—	—	—	97	97	—	—	—	—	—	—	1,068
—	—	—	—	67	—	—	—	—	—	—	2	2	—	—	—	—	—	—	565
—	—	850	3,205	7,581	—	—	—	—	—	—	8	8	—	(356)	(356)	—	—	—	9,836
—	—	—	—	325	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,838
122	—	—	—	1,132	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,181
—	—	—	—	644	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,584
122	**—**	**850**	**3,205**	**10,394**	**—**	**—**	**—**	**—**	**—**	**—**	**13,612**	**13,612**	**—**	**(356)**	**(356)**	**—**	**—**	**—**	**50,589**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 2 Auditor General

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	**7,670**	**5,700**	**25**	**1,550**	**220**	**7,495**	**—**	**320**	**138**	**1,165**	**137**	**342**	**—**	**135**	**—**
Total	**7,670**	**5,700**	**25**	**1,550**	**220**	**7,495**	**—**	**320**	**138**	**1,165**	**137**	**342**	**—**	**135**	**—**

VOTE 3 Conflict of Interest Commissioner

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	**292**	**101**	**—**	**28**	**108**	**237**	**—**	**25**	**3**	**12**	**5**	**8**	**—**	**—**	**1**
Total	**292**	**101**	**—**	**28**	**108**	**237**	**—**	**25**	**3**	**12**	**5**	**8**	**—**	**—**	**1**

VOTE 4 Elections BC

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	**31,506**	**2,245**	**87**	**659**	**222**	**3,213**	**—**	**58**	**95**	**115**	**1,783**	**156**	**—**	**6**	**3**
Total	**31,506**	**2,245**	**87**	**659**	**222**	**3,213**	**—**	**58**	**95**	**115**	**1,783**	**156**	**—**	**6**	**3**

VOTE 5 Information and Privacy Commissioner

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	**2,211**	**1,320**	**5**	**402**	**222**	**1,949**	**—**	**44**	**30**	**200**	**25**	**70**	**10**	**10**	**13**
Total	**2,211**	**1,320**	**5**	**402**	**222**	**1,949**	**—**	**44**	**30**	**200**	**25**	**70**	**10**	**10**	**13**

VOTE 6 Merit Commissioner

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	**—**	**177**	**—**	**102**	**222**	**501**	**—**	**20**	**109**	**10**	**11**	**48**	**—**	**—**	**—**
Total	**—**	**177**	**—**	**102**	**222**	**501**	**—**	**20**	**109**	**10**	**11**	**48**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	**160**	**550**	**2,947**	**63**	—	—	**63**	—	—	—	—	—	—	—	**(1,200)**	**(740)**	**(1,940)**	**8,565**
—	—	**160**	**550**	**2,947**	**63**	—	—	**63**	—	—	—	—	—	—	—	**(1,200)**	**(740)**	**(1,940)**	**8,565**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	**3**	**16**	**73**	—	—	—	—	—	—	**12**	**12**	—	—	—	—	—	—	**322**
—	—	**3**	**16**	**73**	—	—	—	—	—	—	**12**	**12**	—	—	—	—	—	—	**322**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
1	—	**716**	**393**	**3,326**	—	—	—	—	—	—	**2,946**	**2,946**	—	—	—	—	—	—	**9,485**
1	—	**716**	**393**	**3,326**	—	—	—	—	—	—	**2,946**	**2,946**	—	—	—	—	—	—	**9,485**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	**30**	**127**	**559**	—	—	—	—	—	—	—	—	—	**(3)**	**(3)**	**(1)**	**(1)**	**(2)**	**2,503**
—	—	**30**	**127**	**559**	—	—	—	—	—	—	—	—	—	**(3)**	**(3)**	**(1)**	**(1)**	**(2)**	**2,503**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	**14**	**65**	**277**	—	—	—	—	—	—	**5**	**5**	—	—	—	—	—	—	**783**
—	—	**14**	**65**	**277**	—	—	—	—	—	—	**5**	**5**	—	—	—	—	—	—	**783**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 7 Ombudsman

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ombudsman	**3,388**	**2,309**	**15**	**656**	**222**	**3,202**	**—**	**54**	**90**	**65**	**40**	**95**	**40**	**20**	**22**
Total	**3,388**	**2,309**	**15**	**656**	**222**	**3,202**	**—**	**54**	**90**	**65**	**40**	**95**	**40**	**20**	**22**

VOTE 8 Police Complaint Commissioner

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Police Complaint Commissioner	**1,290**	**520**	**5**	**197**	**222**	**944**	**—**	**45**	**20**	**215**	**10**	**70**	**26**	**4**	**5**
Total	**1,290**	**520**	**5**	**197**	**222**	**944**	**—**	**45**	**20**	**215**	**10**	**70**	**26**	**4**	**5**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	**65**	**228**	**719**	—	—	—	—	—	—	—	—	—	**(140)**	**(140)**	—	**(45)**	**(45)**	**3,736**
—	—	**65**	**228**	**719**	—	—	—	—	—	—	—	—	—	**(140)**	**(140)**	—	**(45)**	**(45)**	**3,736**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	**15**	**80**	**490**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**1,434**
—	—	**15**	**80**	**490**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**1,434**

OFFICE OF THE PREMIER
($000)

VOTE 9 Office of the Premier

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Intergovernmental Relations Secretariat	**2,553**	**1,649**	**33**	**429**	**—**	**2,111**	**—**	**266**	**8**	**45**	**28**	**476**	**1**	**—**	**—**
Deputy Ministers' Policy Secretariat	**1,470**	**1,440**	**—**	**368**	**—**	**1,808**	**—**	**80**	**80**	**190**	**30**	**56**	**—**	**—**	**5**
Executive and Support Services	**6,674**	**3,890**	**13**	**1,050**	**70**	**5,023**	**—**	**410**	**194**	**551**	**66**	**305**	**1**	**—**	**—**
Premier's Office	3,104	2,067	8	531	70	2,676	—	320	30	—	41	107	—	—	—
Executive Operations	3,570	1,823	5	519	—	2,347	—	90	164	551	25	198	1	—	—
Total	**10,697**	**6,979**	**46**	**1,847**	**70**	**8,942**	**—**	**756**	**282**	**786**	**124**	**837**	**2**	**—**	**5**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
6	**—**	**8**	**55**	**893**	**731**	**—**	**—**	**731**	**—**	**—**	**75**	**75**	**—**	**(225)**	**(225)**	**—**	**(500)**	**(500)**	**3,085**
—	**—**	**28**	**86**	**555**	**—**	**—**	**—**	**—**	**—**	**—**	**80**	**80**	**—**	**(1)**	**(1)**	**—**	**—**	**—**	**2,442**
6	**—**	**9**	**100**	**1,642**	**1**	**—**	**—**	**1**	**—**	**—**	**290**	**290**	**—**	**(1)**	**(1)**	**—**	**—**	**—**	**6,955**
6	—	7	—	511	—	—	—	—	—	—	140	140	—	—	—	—	—	—	3,327
—	—	2	100	1,131	1	—	—	1	—	—	150	150	—	(1)	(1)	—	—	—	3,628
12	**—**	**45**	**241**	**3,090**	**732**	**—**	**—**	**732**	**—**	**—**	**445**	**445**	**—**	**(227)**	**(227)**	**—**	**(500)**	**(500)**	**12,482**

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION
($000)

VOTE 10 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Negotiations	**19,983**	**5,233**	**—**	**1,340**	**—**	**6,573**	**5**	**873**	**2,106**	**800**	**2**	**321**	**350**	**—**	**—**
Aboriginal Relations	**5,545**	**1,496**	**—**	**383**	**—**	**1,879**	**—**	**153**	**—**	**60**	**—**	**100**	**—**	**—**	**—**
Executive and Support Services	**4,265**	**2,320**	**—**	**594**	**39**	**2,953**	**150**	**111**	**432**	**9**	**149**	**273**	**—**	**7**	**12**
Minister's Office	431	210	—	54	39	303	—	72	7	—	12	20	—	—	5
Corporate Services	3,834	2,110	—	540	—	2,650	150	39	425	9	137	253	—	7	7
Total	**29,793**	**9,049**	**—**	**2,317**	**39**	**11,405**	**155**	**1,137**	**2,538**	**869**	**151**	**694**	**350**	**7**	**12**

Special Account

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
First Citizens Fund	**4,200**	**—**	**—**	**—**	**—**	**—**	**45**	**—**	**—**	**50**	**—**	**5**	**—**	**—**	**—**
Total	**4,200**	**—**	**—**	**—**	**—**	**—**	**45**	**—**	**—**	**50**	**—**	**5**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	**4,457**	**49**	**9,440**	—	**9,489**	—	—	**2,178**	**2,178**	—	**(5)**	**(5)**	**(1)**	**(2,634)**	**(2,635)**	**20,057**
—	—	—	—	**313**	**10**	**634**	**1,122**	**1,766**	—	—	—	—	—	**(2)**	**(2)**	—	**(457)**	**(457)**	**3,499**
13	—	**8**	**1,105**	**2,269**	—	—	—	—	—	—	**2**	**2**	—	**(1)**	**(1)**	—	**(1)**	**(1)**	**5,222**
13	—	—	—	129	—	—	—	—	—	—	2	2	—	—	—	—	—	—	434
—	—	8	1,105	2,140	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	4,788
13	—	**8**	**1,105**	**7,039**	**59**	**10,074**	**1,122**	**11,255**	—	—	**2,180**	**2,180**	—	**(8)**	**(8)**	**(1)**	**(3,092)**	**(3,093)**	**28,778**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	**100**	**1,000**	—	**3,100**	**4,100**	—	—	—	—	—	—	—	—	—	—	**4,200**
—	—	—	—	**100**	**1,000**	—	**3,100**	**4,100**	—	—	—	—	—	—	—	—	—	—	**4,200**

MINISTRY OF ADVANCED EDUCATION
($000)

VOTE 11 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Educational Institutions and Organizations	**1,494,461**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Student Financial Assistance	**136,440**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs and Amortization of Prepaid Capital Advances	**255,859**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	148,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	107,159	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Research and Innovation	**5,741**	—	—	—	—	—	**6**	**27**	**11**	**198**	**1**	**12**	—	—	—
Executive and Support Services	**19,031**	**11,540**	—	**2,954**	**39**	**14,533**	**100**	**396**	**412**	**1,301**	**1,387**	**431**	**40**	**21**	—
Minister's Office	435	251	—	64	39	354	—	49	5	—	10	12	—	—	—
Program Management	18,596	11,289	—	2,890	—	14,179	100	347	407	1,301	1,377	419	40	21	—
Total	**1,911,532**	**11,540**	—	**2,954**	**39**	**14,533**	**106**	**423**	**423**	**1,499**	**1,388**	**443**	**40**	**21**	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	—	—	1,545,267	1,559	1,546,826	—	—	—	—	—	—	—	—	(17,000)	(17,000)	1,529,826
—	—	—	—	—	102,419	3,940	—	106,359	—	35,005	37,959	72,964	—	—	—	—	(20,940)	(20,940)	158,383
—	—	114,761	—	114,761	—	—	—	—	—	153,400	—	153,400	—	—	—	—	—	—	268,161
—	—	—	—	—	—	—	—	—	—	153,400	—	153,400	—	—	—	—	—	—	153,400
—	—	114,761	—	114,761	—	—	—	—	—	—	—	—	—	—	—	—	—	—	114,761
—	—	—	37	292	—	—	5,449	5,449	—	—	—	—	—	—	—	—	—	—	5,741
—	—	654	34	4,776	712	—	—	712	—	—	105	105	—	—	—	(103)	(427)	(530)	19,596
—	—	—	—	76	—	—	—	—	—	—	18	18	—	—	—	—	—	—	448
—	—	654	34	4,700	712	—	—	712	—	—	87	87	—	—	—	(103)	(427)	(530)	19,148
—	—	115,415	71	119,829	103,131	1,549,207	7,008	1,659,346	—	188,405	38,064	226,469	—	—	—	(103)	(38,367)	(38,470)	1,981,707

MINISTRY OF AGRICULTURE AND LANDS
($000)

VOTE 12 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Food Industry Development	**11,586**	**9,255**	**91**	**2,369**	**—**	**11,715**	**—**	**637**	**386**	**838**	**141**	**780**	**—**	**—**	**440**
Agriculture and Aquaculture Management	**8,562**	**4,897**	**71**	**1,254**	**—**	**6,222**	**253**	**345**	**212**	**291**	**47**	**152**	**—**	**—**	**35**
Agriculture and Aquaculture Management	7,571	4,533	71	1,161	—	5,765	—	315	212	136	45	106	—	—	35
BC Farm Industry Review Board	991	364	—	93	—	457	253	30	—	155	2	46	—	—	—
Risk Management	**19,079**	**1,554**	**1**	**398**	**—**	**1,953**	**5**	**100**	**87**	**265**	**40**	**53**	**—**	**—**	**22**
Crown Land Administration	**30,001**	**3,245**	**2**	**831**	**—**	**4,078**	**—**	**179**	**855**	**22,371**	**152**	**140**	**—**	**—**	**—**
Land Policy Program	901	1,329	1	340	—	1,670	—	84	147	90	22	39	—	—	—
Crown Land Tenure Management	7,413	1,486	—	381	—	1,867	—	77	354	140	106	86	—	—	—
Contaminated Sites Program	21,687	430	1	110	—	541	—	18	354	22,141	24	15	—	—	—
Executive and Support Services	**8,848**	**523**	**5**	**134**	**39**	**701**	**—**	**150**	**24**	**125**	**40**	**114**	**10**	**—**	**11**
Minister's Office	520	223	—	57	39	319	—	110	—	—	32	22	—	—	6
Corporate Services	8,328	300	5	77	—	382	—	40	24	125	8	92	10	—	5
Total	**78,076**	**19,474**	**170**	**4,986**	**39**	**24,669**	**258**	**1,411**	**1,564**	**23,890**	**420**	**1,239**	**10**	**—**	**508**

VOTE 13 Agricultural Land Commission

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agricultural Land Commission	**2,068**	**1,195**	**--**	**306**	**—**	**1,501**	**235**	**75**	**—**	**36**	**25**	**32**	**—**	**16**	**2**
Total	**2,068**	**1,195**	**—**	**306**	**—**	**1,501**	**235**	**75**	**—**	**36**	**25**	**32**	**—**	**16**	**2**

VOTE 14 Integrated Land Management Bureau

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Integrated Land Management Bureau	**52,832**	**25,288**	**29**	**6,553**	**—**	**31,870**	**—**	**1,166**	**1,067**	**14,880**	**2,701**	**1,285**	**1,010**	**—**	**105**
Regional Client Services	13,593	17,044	—	4,363	—	21,407	—	850	295	1,651	208	742	—	—	—
Strategic Land and Resource Planning	12,850	533	—	136	—	669	—	39	24	5	14	14	—	—	—
Species at Risk Coordination	626	326	—	83	—	409	—	38	9	487	9	8	—	—	—
Resource Information Management	13,652	6,846	27	1,833	—	8,706	—	182	318	10,694	2,452	376	—	—	100
Bureau Management	12,111	539	2	138	—	679	—	57	421	2,043	18	145	1,010	—	5
Total	**52,832**	**25,288**	**29**	**6,553**	**—**	**31,870**	**—**	**1,166**	**1,067**	**14,880**	**2,701**	**1,285**	**1,010**	**—**	**105**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
330	**—**	**572**	**2,207**	**6,331**	**2,097**	**—**	**—**	**2,097**	**—**	**—**	**43**	**43**	**—**	**—**	**—**	**—**	**(3,797)**	**(3,797)**	**16,389**
87	**—**	**205**	**240**	**1,867**	**390**	**—**	**—**	**390**	**—**	**—**	**4**	**4**	**—**	**—**	**—**	**—**	**(5)**	**(5)**	**8,478**
87	—	203	186	1,325	390	—	—	390	—	—	4	4	—	—	—	—	(2)	(2)	7,482
—	—	2	54	542	—	—	—	—	—	—	—	—	—	—	—	—	(3)	(3)	996
29	**—**	**285**	**185**	**1,071**	**5,869**	**—**	**—**	**5,869**	**8,200**	**—**	**2**	**8,202**	**—**	**—**	**—**	**—**	**(1,638)**	**(1,638)**	**15,457**
60	**—**	**96**	**195**	**24,048**	**—**	**—**	**—**	**—**	**—**	**—**	**8,048**	**8,048**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**36,171**
8	—	13	26	429	—	—	—	—	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	2,100
48	—	76	156	1,043	—	—	—	—	—	—	8,043	8,043	—	—	—	—	—	—	10,953
4	—	7	13	22,576	—	—	—	—	—	—	1	1	—	—	—	—	—	—	23,118
18	**—**	**7**	**317**	**816**	**—**	**—**	**—**	**—**	**—**	**—**	**6,859**	**6,859**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**8,373**
14	—	—	—	184	—	—	—	—	—	—	20	20	—	—	—	—	—	—	521
4	—	7	317	632	—	—	—	—	—	—	6,839	6,839	—	(1)	(1)	(1)	(1)	(2)	7,850
524	**—**	**1,165**	**3,144**	**34,133**	**8,356**	**—**	**—**	**8,356**	**8,200**	**—**	**14,956**	**23,156**	**—**	**(2)**	**(2)**	**(2)**	**(5,442)**	**(5,444)**	**84,868**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
18	**—**	**—**	**170**	**609**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**2,108**
18	**—**	**—**	**170**	**609**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**2,108**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
411	**—**	**4,124**	**4,036**	**30,785**	**7,979**	**—**	**1**	**7,980**	**—**	**—**	**8,822**	**8,822**	**—**	**(13,161)**	**(13,161)**	**(324)**	**(6,988)**	**(7,312)**	**58,984**
341	—	554	2,312	6,953	1	—	—	1	—	—	11	11	—	(10,401)	(10,401)	(1)	(2)	(3)	17,968
4	—	7	112	219	7,974	—	—	7,974	—	—	2	2	—	(1)	(1)	(1)	(4)	(5)	8,858
2	—	3	45	601	3	—	—	3	—	—	200	200	—	(1)	(1)	(1)	(1)	(2)	1,210
57	—	3,549	1,429	19,157	—	—	—	—	—	—	7	7	—	(2,757)	(2,757)	(320)	(6,980)	(7,300)	17,813
7	—	11	138	3,855	1	—	1	2	—	—	8,602	8,602	—	(1)	(1)	(1)	(1)	(2)	13,135
411	**—**	**4,124**	**4,036**	**30,785**	**7,979**	**—**	**1**	**7,980**	**—**	**—**	**8,822**	**8,822**	**—**	**(13,161)**	**(13,161)**	**(324)**	**(6,988)**	**(7,312)**	**58,984**

MINISTRY OF AGRICULTURE AND LANDS
($000)

Special Account

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Land	141,820	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Production Insurance	16,000	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total	157,820	–	–	–	–	–	–	–	–	–	–	–	–	–	–

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
–	–	–	–	–	**69,017**	–	–	**69,017**	–	–	**20**	**20**	–	–	–	–	–	–	**69,037**
–	–	–	–	–	–	–	–	–	–	–	**19,700**	**19,700**	–	–	–	–	–	–	**19,700**
–	–	–	–	–	**69,017**	–	–	**69,017**	–	–	**19,720**	**19,720**	–	–	–	–	–	–	**88,737**

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 15 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Court Services	**133,608**	**53,807**	**922**	**13,922**	**—**	**68,651**	**1,960**	**1,542**	**486**	**2,331**	**1,595**	**2,589**	**—**	**—**	**976**
Legal Services	**13,382**	**24,865**	**160**	**6,367**	**—**	**31,392**	**20**	**700**	**457**	**27,018**	**600**	**1,542**	**10**	**139**	**—**
Prosecution Services	**82,659**	**58,723**	**800**	**15,034**	**—**	**74,557**	**2,001**	**1,213**	**36**	**4,279**	**311**	**2,138**	**10**	**—**	**453**
Justice Services	**92,681**	**9,901**	**—**	**2,535**	**—**	**12,436**	**—**	**310**	**15**	**3,842**	**454**	**477**	**—**	**—**	**3**
Multiculturalism and Immigration	**7,028**	**2,199**	**14**	**562**	**—**	**2,775**	**35**	**126**	**—**	**204**	**80**	**114**	**—**	**—**	**—**
Executive and Support Services	**41,243**	**16,000**	**77**	**4,107**	**39**	**20,223**	**909**	**666**	**4,737**	**880**	**2,315**	**843**	**2**	**61**	**8**
Minister's Office	726	343	—	87	39	469	—	74	11	—	15	28	—	—	3
Corporate Services	25,931	12,190	51	3,131	—	15,372	—	355	4,726	445	2,204	562	—	28	4
Agencies, Boards and Commissions	14,586	3,467	26	889	—	4,382	909	237	—	435	96	253	2	33	1
Total	**370,601**	**165,495**	**1,973**	**42,527**	**39**	**210,034**	**4,925**	**4,557**	**5,733**	**38,554**	**5,355**	**7,703**	**22**	**200**	**1,440**

VOTE 16 Judiciary

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Judiciary	**52,327**	**43,326**	**68**	**11,092**	**—**	**54,486**	**351**	**1,509**	**—**	**311**	**891**	**1,458**	**—**	**6**	**85**
Superior Courts	11,894	8,455	38	2,164	—	10,657	—	176	—	193	684	545	—	3	12
Provincial Courts	40,433	34,871	30	8,928	—	43,829	351	1,333	—	118	207	913	—	3	73
Total	**52,327**	**43,326**	**68**	**11,092**	**—**	**54,486**	**351**	**1,509**	**—**	**311**	**891**	**1,458**	**—**	**6**	**85**

VOTE 17 *Crown Proceeding Act*

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Proceeding Act	**27,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**27,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

VOTE 18 British Columbia Utilities Commission

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
British Columbia Utilities Commission	**1**	**2,151**	**76**	**562**	**—**	**2,789**	**200**	**50**	**149**	**1,418**	**25**	**360**	**—**	**25**	**—**
Total	**1**	**2,151**	**76**	**562**	**—**	**2,789**	**200**	**50**	**149**	**1,418**	**25**	**360**	**—**	**25**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
1,459	**—**	**5,515**	**39,105**	**57,558**	**—**	**—**	**—**	**—**	**—**	**—**	**638**	**638**	**—**	**—**	**—**	**—**	**(1,617)**	**(1,617)**	**125,230**
—	**—**	**113**	**3,334**	**33,933**	**6**	**—**	**—**	**6**	**—**	**—**	**280**	**280**	**—**	**(50,608)**	**(50,608)**	**(300)**	**—**	**(300)**	**14,703**
98	**—**	**1,117**	**7,419**	**19,077**	**—**	**—**	**—**	**—**	**—**	**—**	**896**	**896**	**—**	**(1,720)**	**(1,720)**	**—**	**—**	**—**	**92,810**
50	**—**	**227**	**1,930**	**7,308**	**62,556**	**—**	**14,879**	**77,435**	**—**	**—**	**38**	**38**	**—**	**(560)**	**(560)**	**—**	**(1,900)**	**(1,900)**	**94,757**
—	**—**	**265**	**172**	**996**	**95**	**—**	**23,700**	**23,795**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(20,493)**	**(20,493)**	**7,073**
17	**—**	**892**	**2,818**	**14,148**	**112**	**—**	**1,800**	**1,912**	**7,124**	**—**	**54**	**7,178**	**—**	**(723)**	**(723)**	**—**	**(287)**	**(287)**	**42,451**
11	—	5	50	197	—	—	—	—	—	—	34	34	—	—	—	—	—	—	700
6	—	798	1,999	11,127	112	—	1,800	1,912	—	—	16	16	—	(723)	(723)	—	(3)	(3)	27,701
—	—	89	769	2,824	—	—	—	—	7,124	—	4	7,128	—	—	—	—	(284)	(284)	14,050
1,624	**—**	**8,129**	**54,778**	**133,020**	**62,769**	**—**	**40,379**	**103,148**	**7,124**	**—**	**1,906**	**9,030**	**—**	**(53,611)**	**(53,611)**	**(300)**	**(24,297)**	**(24,597)**	**377,024**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
71	**—**	**873**	**482**	**6,037**	**8**	**—**	**177**	**185**	**—**	**—**	**14**	**14**	**—**	**—**	**—**	**—**	**—**	**—**	**60,722**
5	—	524	—	2,142	—	—	—	—	—	—	5	5	—	—	—	—	—	—	12,804
66	—	349	482	3,895	8	—	177	185	—	—	9	9	—	—	—	—	—	—	47,918
71	**—**	**873**	**482**	**6,037**	**8**	**—**	**177**	**185**	**—**	**—**	**14**	**14**	**—**	**—**	**—**	**—**	**—**	**—**	**60,722**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**27,500**	**27,500**	**—**	**—**	**—**	**—**	**—**	**—**	**27,500**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**27,500**	**27,500**	**—**	**—**	**—**	**—**	**—**	**—**	**27,500**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	**—**	**1**	**310**	**2,538**	**200**	**—**	**—**	**200**	**—**	**—**	**1**	**1**	**—**	**—**	**—**	**—**	**(5,527)**	**(5,527)**	**1**
—	**—**	**1**	**310**	**2,538**	**200**	**—**	**—**	**200**	**—**	**—**	**1**	**1**	**—**	**—**	**—**	**—**	**(5,527)**	**(5,527)**	**1**

MINISTRY OF ATTORNEY GENERAL
($000)

Special Account

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Guardian and Trustee of British Columbia	**18,048**	**11,085**	**122**	**2,837**	**—**	**14,044**	**—**	**127**	**40**	**1,587**	**631**	**542**	**7**	**15**	**21**
Total	**18,048**	**11,085**	**122**	**2,837**	**—**	**14,044**	**—**	**127**	**40**	**1,587**	**631**	**542**	**7**	**15**	**21**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	**697**	**1,545**	**5,212**	—	—	—	—	—	—	**300**	**300**	—	—	—	—	**(1,979)**	**(1,979)**	**17,577**
—	—	**697**	**1,545**	**5,212**	—	—	—	—	—	—	**300**	**300**	—	—	—	—	**(1,979)**	**(1,979)**	**17,577**

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
($000)

VOTE 19 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Child and Family Development	**568,998**	**165,396**	**2,472**	**43,600**	**—**	**211,468**	**—**	**6,294**	**14,573**	**7,989**	**4,595**	**6,567**	**1,000**	**34**	**104**
ECD, Child Care and Supports to Children with Special Needs	**419,221**	**16,012**	**245**	**4,160**	**—**	**20,417**	**25**	**439**	**259**	**3,709**	**1,619**	**684**	**1,000**	**1,000**	**—**
Provincial Services	**53,717**	**30,284**	**1,215**	**7,754**	**—**	**39,253**	**—**	**445**	**500**	**211**	**376**	**491**	**39**	**—**	**1,730**
Executive and Support Services	**18,648**	**12,448**	**241**	**3,188**	**65**	**15,942**	**—**	**646**	**342**	**736**	**159**	**1,344**	**12**	**—**	**—**
Ministers' Office	730	390	6	100	65	561	—	94	—	—	—	27	—	—	—
Corporate Services	17,918	12,058	235	3,088	—	15,381	—	552	342	736	159	1,317	12	—	—
Total	**1,060,584**	**224,140**	**4,173**	**58,702**	**65**	**287,080**	**25**	**7,824**	**15,674**	**12,645**	**6,749**	**9,086**	**2,051**	**1,034**	**1,834**

VOTE 20 Community Living Services

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ministry Services - Community Living	**181,334**	**433**	**8**	**111**	**—**	**552**	**—**	**34**	**—**	**59**	**—**	**14**	**—**	**—**	**—**
Minister Support Services - Community Living	652	433	8	111	—	552	—	34	—	59	—	14	—	—	—
Ministry Services - Community Living	180,682	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Community Living British Columbia	**394,802**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Adult Community Living Services	394,802	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Children's Community Living Services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**576,136**	**433**	**8**	**111**	**—**	**552**	**—**	**34**	**—**	**59**	**—**	**14**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
1,202	**—**	**7,489**	**24,566**	**74,413**	**418**	**17,136**	**377,230**	**394,784**	**—**	**—**	**753**	**753**	**—**	**(1,447)**	**(1,447)**	**—**	**(52,634)**	**(52,634)**	**627,337**
24	**—**	**574**	**1,110**	**10,443**	**14,000**	**166,033**	**320,585**	**500,618**	**—**	**—**	**170**	**170**	**—**	**—**	**—**	**—**	**(100)**	**(100)**	**531,548**
208	**—**	**958**	**6,847**	**11,805**	**48**	**211**	**7,400**	**7,659**	**—**	**—**	**70**	**70**	**—**	**(913)**	**(913)**	**—**	**(3,602)**	**(3,602)**	**54,272**
—	**—**	**523**	**1,551**	**5,313**	**—**	**—**	**5**	**5**	**—**	**—**	**131**	**131**	**—**	**—**	**—**	**—**	**(522)**	**(522)**	**20,869**
—	—	10	—	131	—	—	—	—	—	—	50	50	—	—	—	—	—	—	742
—	—	513	1,551	5,182	—	—	5	5	—	—	81	81	—	—	—	—	(522)	(522)	20,127
1,434	**—**	**9,544**	**34,074**	**101,974**	**14,466**	**183,380**	**705,220**	**903,066**	**—**	**—**	**1,124**	**1,124**	**—**	**(2,360)**	**(2,360)**	**—**	**(56,858)**	**(56,858)**	**1,234,026**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	**—**	**—**	**—**	**107**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**659**
—	—	—	—	107	—	—	—	—	—	—	—	—	—	—	—	—	—	—	659
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	**—**	**—**	**159**	**159**	**—**	**601,451**	**—**	**601,451**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**601,610**
—	—	—	159	159	—	549,979	—	549,979	—	—	—	—	—	—	—	—	—	—	550,138
—	—	—	—	—	—	51,472	—	51,472	—	—	—	—	—	—	—	—	—	—	51,472
—	**—**	**—**	**159**	**266**	**—**	**601,451**	**—**	**601,451**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**602,269**

MINISTRY OF COMMUNITY SERVICES
($000)

VOTE 21 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Local Government	**173,923**	**4,895**	**37**	**1,254**	**—**	**6,186**	**5**	**257**	**43**	**698**	**196**	**168**	**40**	**2**	**1,418**
Local Government Services and Transfers	169,737	4,060	27	1,044	—	5,131	5	256	43	626	186	152	40	2	—
University Endowment Lands	4,186	835	10	210	—	1,055	—	1	—	72	10	16	—	—	1,418
Seniors', Women's and Community Services	**51,722**	**2,156**	**13**	**540**	**—**	**2,709**	**75**	**183**	**12**	**266**	**215**	**215**	**60**	**—**	**15**
Executive and Support Services	**7,963**	**4,204**	**13**	**1,087**	**39**	**5,343**	**—**	**199**	**489**	**241**	**248**	**430**	**40**	**—**	**1**
Minister's Office	586	219	—	54	39	312	—	120	—	—	29	9	—	—	—
Management Services	7,377	3,985	13	1,033	—	5,031	—	79	489	241	219	421	40	—	1
Total	**233,608**	**11,255**	**63**	**2,881**	**39**	**14,238**	**80**	**639**	**544**	**1,205**	**659**	**813**	**140**	**2**	**1,434**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
65	**—**	**15**	**777**	**3,684**	**84,867**	**—**	**136,259**	**221,126**	**—**	**—**	**48**	**48**	**(4,642)**	**—**	**(4,642)**	**—**	**(50,000)**	**(50,000)**	**176,402**
—	—	15	337	1,662	84,867	—	129,691	214,558	—	—	48	48	—	—	—	—	(50,000)	(50,000)	171,399
65	—	—	440	2,022	—	—	6,568	6,568	—	—	—	—	(4,642)	—	(4,642)	—	—	—	5,003
—	**—**	**57**	**253**	**1,351**	**1,015**	**—**	**47,477**	**48,492**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(117)**	**(117)**	**52,435**
11	**—**	**138**	**594**	**2,391**	**—**	**—**	**—**	**—**	**—**	**—**	**52**	**52**	**—**	**(1)**	**(1)**	**(1)**	**—**	**(1)**	**7,784**
7	—	—	—	165	—	—	—	—	—	—	19	19	—	—	—	—	—	—	496
4	—	138	594	2,226	—	—	—	—	—	—	33	33	—	(1)	(1)	(1)	—	(1)	7,288
76	**—**	**210**	**1,624**	**7,426**	**85,882**	**—**	**183,736**	**269,618**	**—**	**—**	**100**	**100**	**(4,642)**	**(1)**	**(4,643)**	**(1)**	**(50,117)**	**(50,118)**	**236,621**

MINISTRY OF COMMUNITY SERVICES
($000)

VOTE 22 BC Public Service Agency

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Business Transformation and Learning Division	**1,114**	**880**	**—**	**225**	**—**	**1,105**	**—**	**17**	**—**	**1,577**	**7**	**688**	**—**	**—**	**—**
Business Transformation and Learning	1,114	880	—	225	—	1,105	—	17	—	1,577	7	688	—	—	—
Client Services	**10,885**	**8,695**	**165**	**2,236**	**—**	**11,096**	**—**	**188**	**—**	**183**	**55**	**232**	**—**	**—**	**—**
Regional Operations	10,885	8,695	165	2,236	—	11,096	—	188	—	183	55	232	—	—	—
Talent Management	**603**	**1,264**	**—**	**324**	**—**	**1,588**	**—**	**47**	**—**	**490**	**10**	**56**	**—**	**—**	**—**
Employee Relations	**3,163**	**2,209**	**8**	**566**	**—**	**2,783**	**—**	**121**	**41**	**—**	**27**	**140**	**—**	**—**	**—**
Compensation, Benefits and Policy	**4,146**	**7,561**	**32**	**415,865**	**—**	**423,458**	**—**	**206**	**74**	**8,538**	**92**	**1,228**	**2**	**12**	**—**
Compensation	4,145	3,229	8	824	—	4,061	—	75	—	37	34	59	2	1	—
Provincial Pensions	100,813	—	—	149,674	—	149,674	—	—	—	—	—	—	—	—	—
Miscellaneous and Statutory Items	6,258	—	—	6,252	—	6,252	—	—	—	—	—	—	—	—	—
Canada Pension	50,829	—	—	54,764	—	54,764	—	—	—	—	—	—	—	—	—
Death and Retiring Benefits	8,492	—	—	5,000	—	5,000	—	—	—	—	—	—	—	—	—
Extended Health and Dental Benefits	48,188	—	—	70,300	—	70,300	—	—	—	—	—	—	—	—	—
Group Insurance	4,052	—	—	9,180	—	9,180	—	—	—	—	—	—	—	—	—
Medical Services Plan	22,734	—	—	22,379	—	22,379	—	—	—	—	—	—	—	—	—
Long Term Disability	34,450	—	—	34,500	—	34,500	—	—	—	—	—	—	—	—	—
Employment Insurance	25,920	—	—	26,513	—	26,513	—	—	—	—	—	—	—	—	—
Workers Compensation	8,718	—	—	11,500	—	11,500	—	—	—	—	—	—	—	—	—
Employee and Family Assistance Program	1,002	—	—	1,300	—	1,300	—	—	—	—	—	—	—	—	—
Other Benefits	52,096	4,332	24	23,679	—	28,035	—	131	74	8,501	58	1,169	—	11	—
Recoveries	(363,551)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services (Agency)	**4,198**	**342**	**7**	**89**	**—**	**438**	**—**	**12**	**317**	**125**	**4**	**45**	**—**	**—**	**—**
Deputy Minister's Office	653	342	7	89	—	438	—	12	—	125	4	45	—	—	—
Corporate Services	3,545	—	—	—	—	—	—	—	317	—	—	—	—	—	—
Total	**24,109**	**20,951**	**212**	**419,305**	**—**	**440,468**	**—**	**591**	**432**	**10,913**	**195**	**2,389**	**2**	**12**	**—**

Special Account

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
University Endowment Lands Administration	**3,142**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**3,142**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	**251**	—	**2,540**	—	—	—	—	—	—	**2**	**2**	—	**(2,383)**	**(2,383)**	—	—	—	**1,264**
—	—	251	—	2,540	—	—	—	—	—	—	2	2	—	(2,383)	(2,383)	—	—	—	1,264
—	—	**5**	—	**663**	—	—	—	—	—	—	**19**	**19**	—	**(13)**	**(13)**	**(454)**	**(155)**	**(609)**	**11,156**
—	—	5	—	663	—	—	—	—	—	—	19	19	—	(13)	(13)	(454)	(155)	(609)	11,156
—	—	—	—	**603**	—	—	—	—	—	—	**2**	**2**	—	**(1,005)**	**(1,005)**	—	—	—	**1,188**
—	—	—	—	**329**	—	—	—	—	—	—	**128**	**128**	—	—	—	—	—	—	**3,240**
—	—	**160**	**412**	**10,724**	—	—	—	—	—	—	**13,353**	**13,353**	—	**(418,464)**	**(418,464)**	**(14,723)**	**(10,152)**	**(24,875)**	**4,196**
—	—	—	—	208	—	—	—	—	—	—	10	10	—	(84)	(84)	—	—	—	4,195
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	149,674
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6,252
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	54,764
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(180)	(180)	4,820
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(9,563)	(8,687)	(18,250)	52,050
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(5,000)	(35)	(5,035)	4,145
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(50)	(50)	22,329
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(60)	(60)	34,440
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	26,513
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(1,100)	(1,100)	10,400
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(160)	(40)	(200)	1,100
—	—	160	412	10,516	—	—	—	—	—	—	13,343	13,343	—	(250)	(250)	—	—	—	51,644
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(418,130)	(418,130)	—	—	—	(418,130)
—	—	**644**	**2,010**	**3,157**	—	—	—	—	—	—	**1,144**	**1,144**	—	**(265)**	**(265)**	—	—	—	**4,474**
—	—	—	—	186	—	—	—	—	—	—	—	—	—	—	—	—	—	—	624
—	—	644	2,010	2,971	—	—	—	—	—	—	1,144	1,144	—	(265)	(265)	—	—	—	3,850
—	—	**1,060**	**2,422**	**18,016**	—	—	—	—	—	—	**14,648**	**14,648**	—	**(422,130)**	**(422,130)**	**(15,177)**	**(10,307)**	**(25,484)**	**25,518**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	—	—	—	—	—	**4,642**	—	—	**4,642**	—	—	—	—	—	—	**4,642**
—	—	—	—	—	—	—	—	—	**4,642**	—	—	**4,642**	—	—	—	—	—	—	**4,642**

MINISTRY OF ECONOMIC DEVELOPMENT
($000)

VOTE 23 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Marketing and Promoting British Columbia	**13,485**	**3,188**	**23**	**816**	**—**	**4,027**	**—**	**269**	**—**	**2,059**	**124**	**210**	**5**	**—**	**—**
Enhancing Economic Development	**310,196**	**4,039**	**5**	**1,034**	**—**	**5,078**	**—**	**147**	**40**	**1,450**	**41**	**183**	**5**	**—**	**—**
2010 Olympic and Paralympic Winter Games Secretariat	**109,513**	**1,814**	**—**	**464**	**—**	**2,278**	**—**	**388**	**148**	**2,263**	**30**	**324**	**250**	**—**	**—**
Executive and Support Services	**10,484**	**2,355**	**12**	**603**	**39**	**3,009**	**5**	**208**	**1,132**	**386**	**416**	**226**	**1,005**	**3**	**47**
Minister's Office	535	246	—	63	39	348	—	121	10	—	17	35	—	—	8
Corporate Services	6,729	2,109	12	540	—	2,661	5	87	1,122	386	399	191	1,005	3	39
Columbia Basin Trust	2,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Reserves for Doubtful Accounts	1,220	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**443,678**	**11,396**	**40**	**2,917**	**39**	**14,392**	**5**	**1,012**	**1,320**	**6,158**	**611**	**943**	**1,265**	**3**	**47**

Special Account

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Northern Development Fund	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	338	—	3,005	71	—	2,770	2,841	—	—	—	—	—	—	—	—	(343)	(343)	9,530
—	—	11	21	1,898	90,331	—	39,013	129,344	—	—	—	—	—	—	—	—	(735)	(735)	135,585
—	—	519	451	4,373	400	—	145,960	146,360	—	—	—	—	—	—	—	—	(1)	(1)	153,010
—	—	200	1,648	5,276	—	—	2,000	2,000	—	—	923	923	—	—	—	—	(5)	(5)	11,203
—	—	—	—	191	—	—	—	—	—	—	—	—	—	—	—	—	—	—	539
—	—	200	1,648	5,085	—	—	—	—	—	—	173	173	—	—	—	—	(5)	(5)	7,914
—	—	—	—	—	—	—	2,000	2,000	—	—	—	—	—	—	—	—	—	—	2,000
—	—	—	—	—	—	—	—	—	—	—	750	750	—	—	—	—	—	—	750
—	—	1,068	2,120	14,552	90,802	—	189,743	280,545	—	—	923	923	—	—	—	—	(1,084)	(1,084)	309,328

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	—	500	—	—	500	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	500	—	—	500	—	—	—	—	—	—	—	—	—	—	500

MINISTRY OF EDUCATION
($000)

VOTE 24 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Schools	**4,262,372**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Independent Schools	**186,629**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service and Amortization	**546,385**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	345,900	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	200,485	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Early Learning and Literacy	**18,361**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Management Services	**12,414**	**4,439**	—	**1,140**	—	**5,579**	—	**49**	**984**	**241**	**1,283**	**858**	—	**10**	**25**
Executive and Support Services	**50,227**	**12,944**	**8**	**3,318**	**39**	**16,309**	**15**	**1,133**	**515**	**13,861**	**10,888**	**2,726**	**2,000**	**1,279**	**2**
Minister's Office	489	247	—	63	39	349	—	105	—	—	19	11	—	—	2
K-12 Education Programs	49,738	12,697	8	3,255	—	15,960	15	1,028	515	13,861	10,867	2,715	2,000	1,279	—
Total	**5,076,388**	**17,383**	**8**	**4,458**	**39**	**21,888**	**15**	**1,182**	**1,499**	**14,102**	**12,169**	**3,584**	**2,000**	**1,289**	**27**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	—	—	**4,376,094**	—	**4,376,094**	—	—	—	—	—	—	—	—	**(15,221)**	**(15,221)**	**4,360,873**
—	—	—	—	—	—	**191,285**	—	**191,285**	—	—	—	—	—	—	—	—	—	—	**191,285**
—	—	**205,690**	—	**205,690**	—	—	—	—	—	**353,700**	—	**353,700**	—	—	—	—	**(412)**	**(412)**	**558,978**
—	—	—	—	—	—	—	—	—	—	353,700	—	353,700	—	—	—	—	—	—	353,700
—	—	205,690	—	205,690	—	—	—	—	—	—	—	—	—	—	—	—	(412)	(412)	205,278
—	—	—	—	—	**13,899**	**4,988**	—	**18,887**	—	—	—	—	—	—	—	—	—	—	**18,887**
20	—	**183**	**3,198**	**6,851**	—	—	—	—	—	—	**145**	**145**	—	—	—	—	**(7)**	**(7)**	**12,568**
—	—	**5,668**	**69**	**38,154**	**328**	—	**275**	**603**	—	—	**24**	**24**	—	—	—	**(1,500)**	**(514)**	**(2,014)**	**53,076**
—	—	6	—	143	—	—	—	—	—	—	—	—	—	—	—	—	—	—	492
—	—	5,662	69	38,011	328	—	275	603	—	—	24	24	—	—	—	(1,500)	(514)	(2,014)	52,584
20	—	**211,541**	**3,267**	**250,695**	**14,227**	**4,572,367**	**275**	**4,586,869**	—	**353,700**	**169**	**353,869**	—	—	—	**(1,500)**	**(16,154)**	**(17,654)**	**5,195,667**

MINISTRY OF EMPLOYMENT AND INCOME ASSISTANCE
($000)

VOTE 25 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Employment Programs	**101,355**	**14,484**	**181**	**3,714**	**—**	**18,379**	**—**	**363**	**731**	**226**	**—**	**555**	**—**	**—**	**2**
Temporary Assistance	**399,705**	**23,996**	**326**	**6,162**	**—**	**30,484**	**—**	**544**	**1,371**	**451**	**4,914**	**983**	**—**	**1**	**1**
Disability Assistance	**633,607**	**27,154**	**378**	**6,985**	**—**	**34,517**	**—**	**633**	**1,568**	**526**	**7,372**	**1,139**	**—**	**—**	**1**
Supplementary Assistance	**195,431**	**15,889**	**216**	**4,070**	**—**	**20,175**	**—**	**355**	**2,135**	**301**	**—**	**644**	**—**	**—**	**—**
Employment and Assistance Appeal Tribunal	**1,819**	**676**	**19**	**162**	**—**	**857**	**150**	**30**	**34**	**100**	**20**	**131**	**—**	**3**	**—**
Executive and Support Services	**21,416**	**11,921**	**128**	**3,071**	**39**	**15,159**	**—**	**272**	**789**	**230**	**8**	**2,723**	**90**	**5**	**72**
Minister's Office	423	253	1	64	39	357	—	57	—	—	8	18	—	—	—
Corporate Services	20,993	11,668	127	3,007	—	14,802	—	215	789	230	—	2,705	90	5	72
Total	**1,353,333**	**94,120**	**1,248**	**24,164**	**39**	**119,571**	**150**	**2,197**	**6,628**	**1,834**	**12,314**	**6,175**	**90**	**9**	**76**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	5	3,275	5,157	2,105	6,805	61,418	70,328	—	—	54	54	—	(801)	(801)	—	(1)	(1)	93,116
—	—	2,220	5,619	16,104	7	325,545	2	325,554	—	—	3,809	3,809	—	(1,596)	(1,596)	—	(1,133)	(1,133)	373,222
—	—	3,329	6,511	21,079	9	617,061	2	617,072	—	—	126	126	—	(1,863)	(1,863)	—	(1,702)	(1,702)	669,229
—	—	7	3,567	7,009	600	135,694	48,659	184,953	—	—	3,033	3,033	—	(1,067)	(1,067)	—	(4,120)	(4,120)	209,983
—	—	—	96	564	—	—	598	598	—	—	—	—	—	—	—	—	—	—	2,019
388	—	—	2,862	7,439	—	—	1	1	—	—	99	99	—	(842)	(842)	—	(10)	(10)	21,846
9	—	—	1	93	—	—	—	—	—	—	16	16	—	—	—	—	—	—	466
379	—	—	2,861	7,346	—	—	1	1	—	—	83	83	—	(842)	(842)	—	(10)	(10)	21,380
388	—	5,561	21,930	57,352	2,721	1,085,105	110,680	1,198,506	—	—	7,121	7,121	—	(6,169)	(6,169)	—	(6,966)	(6,966)	1,369,415

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES
($000)

VOTE 26 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Oil and Gas	**11,812**	**4,550**	**—**	**1,165**	**—**	**5,715**	**—**	**526**	**224**	**2,171**	**158**	**339**	**5**	**—**	**49**
Offshore Oil and Gas	**4,252**	**1,210**	**—**	**310**	**—**	**1,520**	**—**	**240**	**192**	**500**	**40**	**100**	**—**	**12**	**—**
Mining and Minerals	**13,282**	**7,148**	**12**	**1,829**	**—**	**8,989**	**—**	**943**	**—**	**3,348**	**125**	**379**	**10**	**71**	**115**
Electricity and Alternative Energy	**1,580**	**1,087**	**—**	**278**	**—**	**1,365**	**—**	**147**	**—**	**2,085**	**8**	**24**	**5**	**—**	**—**
Marketing, Aboriginal and Community Relations	**6,553**	**3,056**	**—**	**782**	**—**	**3,838**	**94**	**579**	**30**	**882**	**6**	**233**	**5**	**—**	**—**
Executive and Support Services	**3,543**	**669**	**—**	**172**	**64**	**905**	**—**	**209**	**451**	**65**	**22**	**79**	**—**	**—**	**13**
Ministers' Office	819	405	—	102	64	571	—	158	—	—	18	64	—	—	13
Corporate Services	2,724	264	—	70	—	334	—	51	451	65	4	15	—	—	—
Total	**41,022**	**17,720**	**12**	**4,536**	**64**	**22,332**	**94**	**2,644**	**897**	**9,051**	**359**	**1,154**	**25**	**83**	**177**

VOTE 27 Contracts and Funding Arrangements

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Contracts and Funding Arrangements	**31,560**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Resource Revenue Sharing Agreements	2,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Vancouver Island Natural Gas Pipeline Agreement	29,060	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**31,560**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
160	—	**94**	**365**	**4,091**	**85**	—	**700**	**785**	—	—	—	—	—	—	—	—	—	—	**10,591**
—	—	**35**	**121**	**1,240**	**600**	—	**917**	**1,517**	—	—	—	—	—	—	—	—	—	—	**4,277**
305	—	**452**	—	**5,748**	**70**	—	—	**70**	—	—	—	—	—	—	—	—	—	—	**14,807**
—	—	**8**	—	**2,277**	**23**	—	**26**	**49**	—	—	—	—	—	—	—	—	—	—	**3,691**
—	—	—	—	**1,829**	**943**	—	**19**	**962**	—	—	—	—	—	—	—	—	—	—	**6,629**
—	—	**96**	**1,839**	**2,774**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**3,679**
—	—	—	—	253	—	—	—	—	—	—	—	—	—	—	—	—	—	—	824
—	—	96	1,839	2,521	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,855
465	—	**685**	**2,325**	**17,959**	**1,721**	—	**1,662**	**3,383**	—	—	—	—	—	—	—	—	—	—	**43,674**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	—	**33,560**	—	—	**33,560**	—	—	—	—	—	—	—	—	—	—	**33,560**
—	—	—	—	—	2,500	—	—	2,500	—	—	—	—	—	—	—	—	—	—	2,500
—	—	—	—	—	31,060	—	—	31,060	—	—	—	—	—	—	—	—	—	—	31,060
—	—	—	—	—	**33,560**	—	—	**33,560**	—	—	—	—	—	—	—	—	—	—	**33,560**

MINISTRY OF ENVIRONMENT
($000)

VOTE 28 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Stewardship	**69,064**	**27,760**	**300**	**7,166**	**—**	**35,226**	**—**	**2,100**	**50**	**24,138**	**145**	**1,200**	**40**	**22**	**6,500**
Conservation Management	33,844	17,485	125	4,515	—	22,125	—	1,360	25	12,795	113	824	15	22	1,500
Parks, Fish and Wildlife Management	35,220	10,275	175	2,651	—	13,101	—	740	25	11,343	32	376	25	—	5,000
Water Stewardship	**20,829**	**7,773**	**16**	**2,020**	**—**	**9,809**	**—**	**540**	**—**	**3,924**	**14**	**200**	**—**	**—**	**—**
Water Stewardship	10,829	7,773	16	2,020	—	9,809	—	540	—	3,924	14	200	—	—	—
Water Rental Remissions	10,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Oceans and Marine Fisheries	**2,131**	**838**	**8**	**217**	**—**	**1,063**	**—**	**46**	**—**	**537**	**1**	**31**	**—**	**—**	**6**
Environmental Protection	**4,102**	**15,845**	**175**	**4,098**	**—**	**20,118**	**—**	**1,251**	**—**	**7,680**	**621**	**356**	**—**	**—**	**492**
Compliance	**16,308**	**8,670**	**270**	**2,220**	**—**	**11,160**	**—**	**665**	**—**	**760**	**376**	**597**	**20**	**—**	**631**
Executive and Support Services	**25,722**	**20,115**	**76**	**5,150**	**39**	**25,380**	**—**	**856**	**3,144**	**3,740**	**3,107**	**1,452**	**1,000**	**—**	**85**
Minister's Office	474	285	—	73	39	397	—	47	—	—	10	5	—	—	—
Corporate Services	25,248	19,830	76	5,077	—	24,983	—	809	3,144	3,740	3,097	1,447	1,000	—	85
Total	**138,156**	**81,001**	**845**	**20,871**	**39**	**102,756**	**—**	**5,458**	**3,194**	**40,779**	**4,264**	**3,836**	**1,060**	**22**	**7,714**

VOTE 29 Environmental Assessment Office

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	**4,606**	**2,373**	**6**	**621**	**—**	**3,000**	**—**	**317**	**287**	**1,336**	**140**	**227**	**—**	**12**	**—**
Total	**4,606**	**2,373**	**6**	**621**	**—**	**3,000**	**—**	**317**	**287**	**1,336**	**140**	**227**	**—**	**12**	**—**

Special Account

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Sustainable Environment Fund	**35,705**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**35,705**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
2,950	**—**	**7,059**	**3,499**	**47,703**	**750**	**—**	**—**	**750**	**—**	**—**	**110**	**110**	**—**	**(8,100)**	**(8,100)**	**(2)**	**(5,700)**	**(5,702)**	**69,987**
1,990	—	930	2,160	21,734	675	—	—	675	—	—	50	50	—	(6,000)	(6,000)	(1)	(4,400)	(4,401)	34,183
960	—	6,129	1,339	25,969	75	—	—	75	—	—	60	60	—	(2,100)	(2,100)	(1)	(1,300)	(1,301)	35,804
129	**—**	**136**	**894**	**5,837**	**—**	**—**	**200**	**200**	**—**	**—**	**14,404**	**14,404**	**—**	**(292)**	**(292)**	**(1)**	**(1,500)**	**(1,501)**	**28,457**
129	—	136	894	5,837	—	—	200	200	—	—	4	4	—	(292)	(292)	(1)	(1,500)	(1,501)	14,057
—	—	—	—	—	—	—	—	—	—	—	14,400	14,400	—	—	—	—	—	—	14,400
—	**—**	**10**	**76**	**707**	**250**	**—**	**—**	**250**	**—**	**—**	**133**	**133**	**—**	**(1)**	**(1)**	**(1)**	**(2)**	**(3)**	**2,149**
454	**—**	**1,255**	**2,211**	**14,320**	**—**	**—**	**6,996**	**6,996**	**—**	**—**	**26**	**26**	**(35,705)**	**(1)**	**(35,706)**	**(1)**	**(973)**	**(974)**	**4,780**
1,136	**—**	**943**	**1,661**	**6,789**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(150)**	**(151)**	**17,797**
73	**—**	**1,338**	**3,062**	**17,857**	**160**	**—**	**—**	**160**	**—**	**—**	**623**	**623**	**—**	**(14,465)**	**(14,465)**	**(40)**	**(126)**	**(166)**	**29,389**
—	—	1	—	63	—	—	—	—	—	—	18	18	—	—	—	—	—	—	478
73	—	1,337	3,062	17,794	160	—	—	160	—	—	605	605	—	(14,465)	(14,465)	(40)	(126)	(166)	28,911
4,742	**—**	**10,741**	**11,403**	**93,213**	**1,160**	**—**	**7,196**	**8,356**	**—**	**—**	**15,296**	**15,296**	**(35,705)**	**(22,860)**	**(58,565)**	**(46)**	**(8,451)**	**(8,497)**	**152,559**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	**—**	**53**	**354**	**2,726**	**—**	**—**	**230**	**230**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**—**	**(380)**	**(380)**	**5,575**
—	**—**	**53**	**354**	**2,726**	**—**	**—**	**230**	**230**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**—**	**(380)**	**(380)**	**5,575**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**35,705**	**—**	**—**	**35,705**	**—**	**—**	**—**	**—**	**—**	**—**	**35,705**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**35,705**	**—**	**—**	**35,705**	**—**	**—**	**—**	**—**	**—**	**—**	**35,705**

MINISTRY OF FINANCE
($000)

VOTE 30 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Agencies Secretariat	**1,497**	**834**	**—**	**221**	**—**	**1,055**	**—**	**25**	**71**	**158**	**20**	**40**	**—**	**—**	**—**
Treasury Board Staff	**4,903**	**3,493**	**27**	**894**	**—**	**4,414**	**—**	**48**	**65**	**460**	**25**	**134**	**—**	**183**	**—**
Treasury Board Staff Operations	4,903	3,493	27	894	—	4,414	—	48	65	460	25	134	—	183	—
Financial Governance, Accounting and Reporting	**6,721**	**7,016**	**83**	**1,796**	**—**	**8,895**	**10**	**178**	**135**	**879**	**219**	**326**	**—**	**23**	**—**
Comptroller General Operations	6,720	3,533	33	904	—	4,470	10	28	123	478	201	256	—	18	—
Internal Audit and Advisory Services	1	3,483	50	892	—	4,425	—	150	12	401	18	70	—	5	—
Treasury	**1**	**4,462**	**40**	**1,142**	**—**	**5,644**	**—**	**57**	**1,136**	**70**	**4,000**	**878**	**—**	**—**	**—**
Provincial Treasury Operations	1	4,462	40	1,142	—	5,644	—	57	1,136	70	4,000	878	—	—	—
Corporate and Personal Property Registries	**1**	**2,557**	**19**	**655**	**—**	**3,231**	**—**	**42**	**1,707**	**107**	**406**	**823**	**—**	**24**	**66**
Registries	1	2,557	19	655	—	3,231	—	42	1,707	107	406	823	—	24	66
Strategic and Corporate Policy	**3,486**	**8,664**	**26**	**2,218**	**—**	**10,908**	**169**	**354**	**802**	**693**	**252**	**530**	**20**	**16**	**—**
Strategic and Corporate Policy	3,485	2,359	11	604	—	2,974	—	148	93	188	9	48	—	2	—
Financial Institutions Commission	1	6,305	15	1,614	—	7,934	169	206	709	505	243	482	20	14	—
Public Sector Employers' Council	**14,996**	**1,073**	**8**	**275**	**—**	**1,356**	**—**	**70**	**80**	**379**	**14**	**50**	**—**	**—**	**—**
Public Sector Employers' Council	1,842	1,073	8	275	—	1,356	—	70	80	379	14	50	—	—	—
Employer Association	13,154	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**16,075**	**8,578**	**91**	**2,203**	**39**	**10,911**	**—**	**1,423**	**2,245**	**679**	**2,343**	**440**	**10**	**15**	**10**
Minister's Office	451	231	3	59	39	332	—	54	—	—	15	17	—	—	—
Corporate Services	15,624	8,347	88	2,144	—	10,579	—	1,369	2,245	679	2,328	423	10	15	10
Total	**47,680**	**36,677**	**294**	**9,404**	**39**	**46,414**	**179**	**2,197**	**6,241**	**3,425**	**7,279**	**3,221**	**30**	**261**	**76**

VOTE 31 Public Affairs Bureau

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Affairs Bureau	**34,482**	**11,899**	**99**	**3,071**	**—**	**15,069**	**—**	**393**	**100**	**1,701**	**740**	**1,220**	**13,588**	**12**	**53**
Total	**34,482**	**11,899**	**99**	**3,071**	**—**	**15,069**	**—**	**393**	**100**	**1,701**	**740**	**1,220**	**13,588**	**12**	**53**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	**1**	**136**	**451**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**1,506**
—	—	**26**	**308**	**1,249**	—	—	—	—	—	—	—	—	—	**(125)**	**(125)**	—	**(4)**	**(4)**	**5,534**
—	—	26	308	1,249	—	—	—	—	—	—	—	—	—	(125)	(125)	—	(4)	(4)	5,534
—	—	**190**	**470**	**2,430**	—	—	—	—	—	—	**920**	**920**	—	**(5,339)**	**(5,339)**	**(150)**	—	**(150)**	**6,756**
—	—	170	445	1,729	—	—	—	—	—	—	920	920	—	(364)	(364)	—	—	—	6,755
—	—	20	25	701	—	—	—	—	—	—	—	—	—	(4,975)	(4,975)	(150)	—	(150)	1
—	—	**826**	**379**	**7,346**	—	—	—	—	—	—	**12,045**	**12,045**	—	**(9,449)**	**(9,449)**	**(776)**	**(14,809)**	**(15,585)**	**1**
—	—	826	379	7,346	—	—	—	—	—	—	12,045	12,045	—	(9,449)	(9,449)	(776)	(14,809)	(15,585)	1
—	—	**1,253**	**582**	**5,010**	—	—	—	—	—	—	—	—	—	—	—	—	**(8,240)**	**(8,240)**	**1**
—	—	1,253	582	5,010	—	—	—	—	—	—	—	—	—	—	—	—	(8,240)	(8,240)	1
22	—	**366**	**1,162**	**4,386**	—	—	—	—	—	—	**5**	**5**	—	**(129)**	**(129)**	—	**(11,658)**	**(11,658)**	**3,512**
—	—	9	169	666	—	—	—	—	—	—	—	—	—	(129)	(129)	—	—	—	3,511
22	—	357	993	3,720	—	—	—	—	—	—	5	5	—	—	—	—	(11,658)	(11,658)	1
—	—	**8**	**85**	**686**	—	**13,110**	—	**13,110**	—	—	**10**	**10**	—	—	—	—	**(199)**	**(199)**	**14,963**
—	—	8	85	686	—	—	—	—	—	—	10	10	—	—	—	—	(199)	(199)	1,853
—	—	—	—	—	—	13,110	—	13,110	—	—	—	—	—	—	—	—	—	—	13,110
22	—	**48**	**1,767**	**9,002**	**1,937**	—	—	**1,937**	—	—	**342**	**342**	—	**(4,833)**	**(4,833)**	**(239)**	**(505)**	**(744)**	**16,615**
10	—	2	—	98	—	—	—	—	—	—	24	24	—	—	—	—	—	—	454
12	—	46	1,767	8,904	1,937	—	—	1,937	—	—	318	318	—	(4,833)	(4,833)	(239)	(505)	(744)	16,161
44	—	**2,718**	**4,889**	**30,560**	**1,937**	**13,110**	—	**15,047**	—	—	**13,322**	**13,322**	—	**(19,875)**	**(19,875)**	**(1,165)**	**(35,415)**	**(36,580)**	**48,888**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
6	—	**84**	**1,163**	**19,060**	**550**	**5**	—	**555**	—	—	**296**	**296**	—	**(130)**	**(130)**	**(84)**	**(42)**	**(126)**	**34,724**
6	—	**84**	**1,163**	**19,060**	**550**	**5**	—	**555**	—	—	**296**	**296**	—	**(130)**	**(130)**	**(84)**	**(42)**	**(126)**	**34,724**

MINISTRY OF FORESTS AND RANGE
($000)

VOTE 32 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Protection Against Fire and Pests	**72,058**	**25,475**	**647**	**6,603**	**—**	**32,725**	**—**	**862**	**6**	**13,248**	**262**	**950**	**11**	**8**	**1,677**
Forest Stewardship	**63,695**	**16,119**	**834**	**4,451**	**—**	**21,404**	**1**	**1,098**	**1,169**	**38,169**	**315**	**1,094**	**8**	**50**	**1,001**
Range Stewardship and Grazing	**5,048**	**3,199**	**—**	**829**	**—**	**4,028**	**—**	**51**	**43**	**33**	**45**	**139**	**—**	**—**	**47**
Compliance and Enforcement	**25,609**	**13,978**	**611**	**3,859**	**—**	**18,448**	**—**	**452**	**1,134**	**1,245**	**389**	**521**	**1**	**2**	**63**
Forest Investment	**89,000**	**2,900**	**—**	**780**	**—**	**3,680**	**—**	**15**	**—**	**122,117**	**4**	**—**	**15**	**—**	**—**
Pricing and Selling Timber	**119,576**	**41,688**	**1,280**	**11,365**	**—**	**54,333**	**1**	**1,462**	**2,449**	**12,713**	**468**	**1,440**	**8**	**35**	**3,823**
Pricing and Selling Timber	80,655	41,688	1,280	11,365	—	54,333	1	1,462	2,449	12,713	468	1,440	8	35	3,823
First Nations' Participation	38,921	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**48,542**	**35,470**	**852**	**9,204**	**39**	**45,565**	**—**	**573**	**6,604**	**511**	**528**	**710**	**30**	**18**	**469**
Minister's Office	618	296	2	87	39	424	—	147	—	9	31	17	—	—	—
Corporate Governance	47,924	35,174	850	9,117	—	45,141	—	426	6,604	502	497	693	30	18	469
Total	**423,528**	**138,829**	**4,224**	**37,091**	**39**	**180,183**	**2**	**4,513**	**11,405**	**188,036**	**2,011**	**4,854**	**73**	**113**	**7,080**

VOTE 33 Direct Fire

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Protection Against Fire and Pests	**55,380**	**11,037**	**3,579**	**2,860**	**—**	**17,476**	**—**	**1,645**	**—**	**8,294**	**145**	**779**	**30**	**199**	**8,679**
Direct Fire	55,380	11,037	3,579	2,860	—	17,476	—	1,645	—	8,294	145	779	30	199	8,679
Total	**55,380**	**11,037**	**3,579**	**2,860**	**—**	**17,476**	**—**	**1,645**	**—**	**8,294**	**145**	**779**	**30**	**199**	**8,679**

VOTE 34 Housing and Homelessness

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing	**200,631**	**1,677**	**1**	**434**	**—**	**2,112**	**80**	**60**	**98**	**287**	**2**	**48**	**20**	**—**	**—**
Building and Safety Policy	**1,555**	**1,240**	**1**	**321**	**—**	**1,562**	**37**	**53**	**11**	**75**	**2**	**22**	**—**	**—**	**—**
Residential Tenancy Office	**5,612**	**2,531**	**19**	**652**	**—**	**3,202**	**—**	**70**	**120**	**2,011**	**100**	**309**	**—**	**—**	**—**
Total	**207,798**	**5,448**	**21**	**1,407**	**—**	**6,876**	**117**	**183**	**229**	**2,373**	**104**	**379**	**20**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
8,861	**—**	**2,473**	**3,804**	**32,162**	**7**	**—**	**12,400**	**12,407**	**—**	**—**	**—**	**—**	**(1,300)**	**—**	**(1,300)**	**(51)**	**(12,800)**	**(12,851)**	**63,143**
2,834	**—**	**1,619**	**2,728**	**50,086**	**1,269**	**—**	**1,330**	**2,599**	**—**	**—**	**—**	**—**	**—**	**(1,711)**	**(1,711)**	**(50)**	**(1,621)**	**(1,671)**	**70,707**
62	**—**	**8**	**360**	**788**	**—**	**—**	**1,690**	**1,690**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**6,506**
389	**—**	**967**	**2,265**	**7,428**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**25,876**
—	**—**	**—**	**—**	**122,151**	**249**	**—**	**1,775**	**2,024**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(6,800)**	**(6,800)**	**121,055**
3,073	**7,206**	**2,344**	**5,312**	**40,334**	**215**	**334**	**50,921**	**51,470**	**—**	**—**	**—**	**—**	**—**	**(972)**	**(972)**	**—**	**(8,297)**	**(8,297)**	**136,868**
3,073	7,206	2,344	5,312	40,334	215	334	2,000	2,549	—	—	—	—	—	(972)	(972)	—	(8,297)	(8,297)	87,947
—	—	—	—	—	—	—	48,921	48,921	—	—	—	—	—	—	—	—	—	—	48,921
780	**—**	**3,285**	**6,139**	**19,647**	**187**	**—**	**—**	**187**	**—**	**—**	**—**	**—**	**(16,031)**	**(159)**	**(16,190)**	**—**	**(161)**	**(161)**	**49,048**
11	—	—	—	215	—	—	—	—	—	—	—	—	—	—	—	—	—	—	639
769	—	3,285	6,139	19,432	187	—	—	187	—	—	—	—	(16,031)	(159)	(16,190)	—	(161)	(161)	48,409
15,999	**7,206**	**10,696**	**20,608**	**272,596**	**1,927**	**334**	**68,116**	**70,377**	**—**	**—**	**—**	**—**	**(17,331)**	**(2,842)**	**(20,173)**	**(101)**	**(29,679)**	**(29,780)**	**473,203**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
19,264	**—**	**—**	**—**	**39,035**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1,000)**	**(1,000)**	**55,511**
19,264	—	—	—	39,035	—	—	—	—	—	—	—	—	—	—	—	—	(1,000)	(1,000)	55,511
19,264	**—**	**—**	**—**	**39,035**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1,000)**	**(1,000)**	**55,511**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	**—**	**50**	**770**	**1,415**	**—**	**198,764**	**127**	**198,891**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(255)**	**(140)**	**(395)**	**202,023**
—	**—**	**—**	**—**	**200**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,762**
—	**—**	**105**	**—**	**2,715**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**5,917**
—	**—**	**155**	**770**	**4,330**	**—**	**198,764**	**127**	**198,891**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(255)**	**(140)**	**(395)**	**209,702**

MINISTRY OF FORESTS AND RANGE
($000)

Special Account

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Timber Sales	**148,395**	**30,779**	**36**	**7,387**	**—**	**38,202**	**—**	**462**	**2,149**	**54,961**	**171**	**1,113**	**25**	**930**	**7,713**
Forest Stand Management Fund	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**4,907**	**—**	**—**	**—**	**—**	**—**
South Moresby Forest Replacement	**25,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**26,000**	**—**	**—**	**—**	**—**	**—**
Total	**173,895**	**30,779**	**36**	**7,387**	**—**	**38,202**	**—**	**462**	**2,149**	**85,868**	**171**	**1,113**	**25**	**930**	**7,713**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
33,776	6,888	1,763	3,616	113,567	—	—	—	—	17,331	—	—	17,331	—	—	—	—	—	—	169,100
—	—	—	—	4,907	—	—	—	—	—	—	—	—	—	—	—	—	(4,907)	(4,907)	—
—	—	—	—	26,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	26,000
33,776	6,888	1,763	3,616	144,474	—	—	—	—	17,331	—	—	17,331	—	—	—	—	(4,907)	(4,907)	195,100

MINISTRY OF HEALTH
($000)

VOTE 35 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Services Delivered by Partners	**11,105,650**	—	—	—	—	—	—	—	**5,200**	**32,850**	—	**419**	**2,000**	—	—
Regional Health Sector Funding	7,239,748	—	—	—	—	—	—	—	5,200	2,452	—	419	2,000	—	—
Medical Services Plan	2,625,734	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	889,547	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	169,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	152,908	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	28,213	—	—	—	—	—	—	—	—	30,198	—	—	—	—	—
Services Delivered by Ministry	**260,309**	**139,696**	**6,652**	**40,056**	—	**186,404**	—	**1,401**	**709**	**11,111**	**7,022**	**2,121**	—	**10**	**6,295**
Emergency Health Services	253,523	135,590	6,602	39,004	—	181,196	—	1,333	546	11,094	6,410	1,568	—	—	6,166
Vital Statistics	6,786	4,106	50	1,052	—	5,208	—	68	163	17	612	553	—	10	39
Recoveries from Health Special Account	**(147,250)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**103,117**	**45,044**	**77**	**11,538**	**39**	**56,698**	**548**	**1,783**	**7,249**	**13,433**	**11,301**	**2,912**	—	**26**	**66**
Minister's Office	587	388	—	99	39	526	—	61	—	—	12	10	—	—	—
Stewardship and Corporate Management	102,550	44,656	77	11,439	—	56,172	548	1,702	7,249	13,433	11,289	2,902	—	26	66
Total	**11,321,826**	**184,740**	**6,729**	**51,594**	**39**	**243,102**	**548**	**3,184**	**13,158**	**57,194**	**18,323**	**5,452**	**2,000**	**36**	**6,271**

Special Account

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Special Account	**147,250**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**147,250**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	**—**	**173,100**	**—**	**213,369**	**43**	**7,283,040**	**4,010,688**	**11,293,771**	**—**	**162,200**	**—**	**162,200**	**—**	**—**	**—**	**—**	**(136,266)**	**(136,266)**	**11,533,074**
—	—	—	—	10,071	43	7,283,040	220,816	7,503,899	—	—	—	—	—	—	—	—	(38,516)	(38,516)	7,475,454
—	—	—	—	—	—	—	2,833,102	2,833,102	—	—	—	—	—	—	—	—	(94,000)	(94,000)	2,739,102
—	—	—	—	—	—	—	956,770	956,770	—	—	—	—	—	—	—	—	(2,000)	(2,000)	954,770
—	—	—	—	—	—	—	—	—	—	162,200	—	162,200	—	—	—	—	—	—	162,200
—	—	173,100	—	173,100	—	—	—	—	—	—	—	—	—	—	—	—	—	—	173,100
—	—	—	—	30,198	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	28,448
36,897	**—**	**8,170**	**14,939**	**88,585**	**18**	**—**	**447**	**465**	**—**	**—**	**125**	**125**	**—**	**(278)**	**(278)**	**—**	**(1,036)**	**(1,036)**	**274,265**
36,887	—	7,620	14,311	85,935	—	—	429	429	—	—	113	113	—	—	—	—	(629)	(629)	267,044
10	—	550	628	2,650	18	—	18	36	—	—	12	12	—	(278)	(278)	—	(407)	(407)	7,221
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(147,250)**	**—**	**(147,250)**	**—**	**—**	**—**	**(147,250)**
202	**—**	**4,065**	**5,263**	**46,828**	**769**	**2,596**	**1,076**	**4,441**	**—**	**—**	**128**	**128**	**—**	**—**	**—**	**—**	**(221)**	**(221)**	**107,874**
7	—	—	—	90	—	—	—	—	—	—	3	3	—	—	—	—	—	—	619
195	—	4,065	5,263	46,738	769	2,596	1,076	4,441	—	—	125	125	—	—	—	—	(221)	(221)	107,255
37,099	**—**	**184,335**	**20,202**	**348,782**	**830**	**7,285,636**	**4,012,211**	**11,298,677**	**—**	**162,200**	**253**	**162,453**	**(147,250)**	**(278)**	**(147,528)**	**—**	**(137,523)**	**(137,523)**	**11,767,963**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**	**—**	**—**	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**	**—**	**—**	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**

MINISTRY OF LABOUR AND CITIZENS' SERVICES
($000)

VOTE 36 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Labour Programs	**15,689**	**26,484**	**55**	**6,864**	**—**	**33,403**	**189**	**811**	**530**	**1,050**	**3,001**	**1,365**	**—**	**37**	**8**
Employment Standards	9,917	6,202	35	1,576	—	7,813	—	243	—	78	456	342	—	—	—
Industrial Relations	5,771	3,791	17	1,021	—	4,829	189	73	8	33	79	117	—	5	—
WorkSafeBC	1	16,491	3	4,267	—	20,761	—	495	522	939	2,466	906	—	32	8
Service Delivery to Citizens and Businesses	**22,270**	**16,140**	**101**	**4,150**	**—**	**20,391**	**—**	**282**	**1,372**	**1,959**	**583**	**581**	**10**	**—**	**77**
Service BC Operations	20,270	12,740	88	3,288	—	16,116	—	259	2	1,452	327	472	10	—	35
Service Planning and Development	441	342	—	87	—	429	—	5	7	5	—	—	—	—	—
Service BC Online Channel	564	1,333	11	337	—	1,681	—	10	1,360	37	243	39	—	—	—
BC Stats	995	1,725	2	438	—	2,165	—	8	3	465	13	70	—	—	42
Shared Services BC	**131,778**	**70,860**	**1,172**	**18,171**	**—**	**90,203**	**—**	**2,029**	**7,678**	**16,911**	**124,330**	**4,989**	**40**	**27**	**20,365**
Accommodation and Real Estate Services	—	17,026	139	4,359	—	21,524	—	1,393	—	1,200	3,997	1,400	40	24	18,000
Shared Services BC Common IT Services	130,984	30,934	599	7,993	—	39,526	—	364	2,310	14,810	113,799	1,411	—	—	—
Shared Services BC Common Business Services	794	22,900	434	5,819	—	29,153	—	272	5,368	901	6,534	2,178	—	3	2,365
Service Transformation	**1,809**	**1,557**	**—**	**402**	**—**	**1,959**	**—**	**100**	**548**	**7,166**	**4,701**	**82**	**15**	**—**	**—**
Service BC Service Delivery Initiative	843	747	—	190	—	937	—	26	—	151	15	47	—	—	—
Network BC	1	461	—	118	—	579	—	54	548	1,981	4,686	17	—	—	—
IT and Telecommunications Strategy	965	349	—	94	—	443	—	20	—	5,034	—	18	15	—	—
Governance	**11,870**	**5,208**	**54**	**1,328**	**—**	**6,590**	**—**	**203**	**65**	**3,948**	**4,185**	**392**	**—**	**—**	**45**
Office of the Chief Information Officer	7,763	3,344	39	853	—	4,236	—	157	65	352	3,421	138	—	—	—
Government Information Strategies, Policy and Legislation	4,107	1,864	15	475	—	2,354	—	46	—	3,596	764	254	—	—	45
Executive and Support Services	**8,444**	**2,517**	**12**	**656**	**39**	**3,224**	**2**	**237**	**4,217**	**1,305**	**201**	**342**	**15**	**24**	**—**
Minister's Office	504	282	1	72	39	394	—	51	8	—	16	11	—	—	—
Corporate Services	7,940	2,235	11	584	—	2,830	2	186	4,209	1,305	185	331	15	24	—
Total	**191,860**	**122,766**	**1,394**	**31,571**	**39**	**155,770**	**191**	**3,662**	**14,410**	**32,339**	**137,001**	**7,751**	**80**	**88**	**20,495**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
56	**—**	**1,538**	**3,574**	**12,159**	**—**	**—**	**—**	**—**	**—**	**—**	**48**	**48**	**—**	**—**	**—**	**—**	**(29,779)**	**(29,779)**	**15,831**
56	—	356	713	2,244	—	—	—	—	—	—	48	48	—	—	—	—	(100)	(100)	10,005
—	—	36	771	1,311	—	—	—	—	—	—	—	—	—	—	—	—	(315)	(315)	5,825
—	—	1,146	2,090	8,604	—	—	—	—	—	—	—	—	—	—	—	—	(29,364)	(29,364)	1
—	**—**	**236**	**3,895**	**8,995**	**—**	**—**	**—**	**—**	**—**	**—**	**179**	**179**	**—**	**(2,373)**	**(2,373)**	**(563)**	**(3,563)**	**(4,126)**	**23,066**
—	—	228	3,708	6,493	—	—	—	—	—	—	178	178	—	(806)	(806)	(305)	(658)	(963)	21,018
—	—	—	—	17	—	—	—	—	—	—	—	—	—	—	—	—	—	—	446
—	—	—	63	1,752	—	—	—	—	—	—	—	—	—	(35)	(35)	—	(2,815)	(2,815)	583
—	—	8	124	733	—	—	—	—	—	—	1	1	—	(1,532)	(1,532)	(258)	(90)	(348)	1,019
1,933	**—**	**75,865**	**262,814**	**516,981**	**—**	**—**	**—**	**—**	**—**	**—**	**91,793**	**91,793**	**—**	**(391,589)**	**(391,589)**	**(117,041)**	**(56,953)**	**(173,994)**	**133,394**
—	—	32,251	254,010	312,315	—	—	—	—	—	—	19,784	19,784	—	(261,012)	(261,012)	(82,610)	(10,000)	(92,610)	1
15	—	36,113	4,650	173,472	—	—	—	—	—	—	26	26	—	(35,377)	(35,377)	(23,583)	(20,672)	(44,255)	133,392
1,918	—	7,501	4,154	31,194	—	—	—	—	—	—	71,983	71,983	—	(95,200)	(95,200)	(10,848)	(26,281)	(37,129)	1
—	**—**	**2,427**	**400**	**15,439**	**2,900**	**—**	**492**	**3,392**	**—**	**—**	**—**	**—**	**—**	**(10,948)**	**(10,948)**	**(20)**	**—**	**(20)**	**9,822**
—	—	—	89	328	—	—	—	—	—	—	—	—	—	(391)	(391)	(20)	—	(20)	854
—	—	2,427	266	9,979	—	—	—	—	—	—	—	—	—	(10,557)	(10,557)	—	—	—	1
—	—	—	45	5,132	2,900	—	492	3,392	—	—	—	—	—	—	—	—	—	—	8,967
—	**—**	**1,233**	**630**	**10,701**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(3,437)**	**(3,437)**	**(825)**	**(150)**	**(975)**	**12,879**
—	—	976	400	5,509	—	—	—	—	—	—	—	—	—	—	—	—	—	—	9,745
—	—	257	230	5,192	—	—	—	—	—	—	—	—	—	(3,437)	(3,437)	(825)	(150)	(975)	3,134
3	**—**	**237**	**1,336**	**7,919**	**—**	**—**	**—**	**—**	**—**	**—**	**843**	**843**	**—**	**(1,000)**	**(1,000)**	**—**	**(213)**	**(213)**	**10,773**
—	—	2	—	88	—	—	—	—	—	—	26	26	—	—	—	—	—	—	508
3	—	235	1,336	7,831	—	—	—	—	—	—	817	817	—	(1,000)	(1,000)	—	(213)	(213)	10,265
1,992	**—**	**81,536**	**272,649**	**572,194**	**2,900**	**—**	**492**	**3,392**	**—**	**—**	**92,863**	**92,863**	**—**	**(409,347)**	**(409,347)**	**(118,449)**	**(90,658)**	**(209,107)**	**205,765**

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
($000)

VOTE 37 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Corrections	**181,048**	**87,768**	**3,118**	**22,657**	**—**	**113,543**	**—**	**844**	**885**	**3,022**	**1,080**	**1,961**	**—**	**—**	**3,776**
BC Coroners Service	**10,663**	**5,704**	**4**	**1,429**	**—**	**7,137**	**48**	**174**	**219**	**4,218**	**612**	**284**	**20**	**—**	**13**
Policing and Community Safety	**272,183**	**7,728**	**104**	**1,980**	**—**	**9,812**	**—**	**372**	**370**	**1,970**	**220**	**562**	**10**	**—**	**90**
Police Services	249,883	4,271	15	1,095	—	5,381	—	308	279	1,391	141	422	10	—	90
Victims Services and Community Programs	22,300	3,457	89	885	—	4,431	—	64	91	579	79	140	—	—	—
Provincial Emergency Program	**6,096**	**2,670**	**147**	**683**	**—**	**3,500**	**—**	**107**	**11**	**1,529**	**36**	**131**	**—**	**—**	**11**
Office of the Superintendent of Motor Vehicles	**8,223**	**3,325**	**30**	**843**	**—**	**4,198**	**—**	**40**	**625**	**375**	**180**	**230**	**—**	**—**	**—**
Office of the Fire Commissioner	**2,364**	**1,439**	**3**	**368**	**—**	**1,810**	**—**	**100**	**26**	**68**	**65**	**84**	**—**	**—**	**26**
Gaming Policy and Enforcement	**14,606**	**6,477**	**44**	**1,669**	**—**	**8,190**	**—**	**346**	**309**	**544**	**59**	**219**	**300**	**—**	**5**
Gaming Policy and Enforcement Operations	14,605	6,477	44	1,669	—	8,190	—	346	309	544	59	219	300	—	5
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Liquor Control and Licensing	**1**	**5,089**	**38**	**1,303**	**—**	**6,430**	**—**	**216**	**408**	**221**	**80**	**198**	**—**	**—**	**1**
Executive and Support Services	**6,164**	**2,580**	**13**	**659**	**39**	**3,291**	**343**	**171**	**1,194**	**373**	**83**	**130**	**2,000**	**29**	**2**
Minister's Office	466	225	—	59	39	323	—	60	—	2	10	15	—	—	2
Corporate Services	5,698	2,355	13	600	—	2,968	343	111	1,194	371	73	115	2,000	29	—
Total	**501,348**	**122,780**	**3,501**	**31,591**	**39**	**157,911**	**391**	**2,370**	**4,047**	**12,320**	**2,415**	**3,799**	**2,330**	**29**	**3,924**

VOTE 38 *Emergency Program Act*

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency Program Act	**15,628**	**400**	**10**	**102**	**—**	**512**	**—**	**125**	**—**	**3,000**	**45**	**20**	**—**	**—**	**350**
Total	**15,628**	**400**	**10**	**102**	**—**	**512**	**—**	**125**	**—**	**3,000**	**45**	**20**	**—**	**—**	**350**

Special Account

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forfeited Crime Proceeds Fund	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Inmate Work Program	**1,565**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**5**	**55**	**—**	**—**	**300**
Victims of Crime Act	**7,325**	**1,327**	**—**	**339**	**—**	**1,666**	**—**	**14**	**—**	**—**	**32**	**35**	**—**	**—**	**—**
Total	**8,890**	**1,327**	**—**	**339**	**—**	**1,666**	**—**	**14**	**—**	**—**	**37**	**90**	**—**	**—**	**300**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
995	**—**	**2,701**	**30,295**	**45,559**	**33**	**—**	**23,735**	**23,768**	**—**	**—**	**202**	**202**	**—**	**(200)**	**(200)**	**—**	**(7,141)**	**(7,141)**	**175,731**
45	**—**	**422**	**730**	**6,765**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**13,922**
89	**—**	**997**	**1,232**	**5,912**	**1,030**	**8,968**	**311,993**	**321,991**	**—**	**—**	**29**	**29**	**(3,599)**	**(17,900)**	**(21,499)**	**(2,500)**	**(18,895)**	**(21,395)**	**294,850**
84	—	687	749	4,161	450	—	301,650	302,100	—	—	29	29	—	(17,900)	(17,900)	(2,500)	(18,845)	(21,345)	272,426
5	—	310	483	1,751	580	8,968	10,343	19,891	—	—	—	—	(3,599)	—	(3,599)	—	(50)	(50)	22,424
28	**—**	**391**	**437**	**2,681**	**—**	**1,461**	**—**	**1,461**	**—**	**—**	**11**	**11**	**—**	**—**	**—**	**—**	**(1,500)**	**(1,500)**	**6,153**
—	**—**	**220**	**322**	**1,992**	**—**	**—**	**1,126**	**1,126**	**—**	**—**	**3,031**	**3,031**	**—**	**—**	**—**	**—**	**(2,145)**	**(2,145)**	**8,202**
30	**—**	**30**	**160**	**589**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(10)**	**(10)**	**—**	**—**	**—**	**2,389**
3	**—**	**441**	**991**	**3,217**	**149,080**	**—**	**76,245**	**225,325**	**—**	**—**	**250**	**250**	**—**	**(250)**	**(250)**	**—**	**(222,274)**	**(222,274)**	**14,458**
3	—	441	991	3,217	—	—	3,200	3,200	—	—	250	250	—	(250)	(250)	—	(150)	(150)	14,457
—	—	—	—	—	149,080	—	73,045	222,125	—	—	—	—	—	—	—	—	(222,124)	(222,124)	1
115	**—**	**744**	**672**	**2,655**	**—**	**—**	**—**	**—**	**—**	**—**	**107**	**107**	**—**	**—**	**—**	**—**	**(9,191)**	**(9,191)**	**1**
159	**—**	**63**	**374**	**4,921**	**—**	**—**	**—**	**—**	**—**	**—**	**284**	**284**	**—**	**(200)**	**(200)**	**—**	**(35)**	**(35)**	**8,261**
9	—	—	—	98	—	—	—	—	—	—	49	49	—	—	—	—	—	—	470
150	—	63	374	4,823	—	—	—	—	—	—	235	235	—	(200)	(200)	—	(35)	(35)	7,791
1,464	**—**	**6,009**	**35,213**	**74,311**	**150,143**	**10,429**	**413,099**	**573,671**	**—**	**—**	**3,914**	**3,914**	**(3,599)**	**(18,560)**	**(22,159)**	**(2,500)**	**(261,181)**	**(263,681)**	**523,967**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
4,456	**—**	**9**	**—**	**8,005**	**—**	**7,112**	**—**	**7,112**	**—**	**—**	**5**	**5**	**—**	**—**	**—**	**—**	**—**	**—**	**15,634**
4,456	**—**	**9**	**—**	**8,005**	**—**	**7,112**	**—**	**7,112**	**—**	**—**	**5**	**5**	**—**	**—**	**—**	**—**	**—**	**—**	**15,634**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
139	**—**	**90**	**—**	**589**	**—**	**—**	**376**	**376**	**—**	**—**	**100**	**100**	**—**	**—**	**—**	**—**	**—**	**—**	**1,065**
—	**—**	**—**	**—**	**81**	**2,000**	**—**	**—**	**2,000**	**3,599**	**—**	**—**	**3,599**	**—**	**—**	**—**	**—**	**—**	**—**	**7,346**
139	**—**	**90**	**—**	**670**	**2,000**	**—**	**376**	**2,376**	**3,599**	**—**	**100**	**3,699**	**—**	**—**	**—**	**—**	**—**	**—**	**8,411**

MINISTRY OF SMALL BUSINESS AND REVENUE
($000)

VOTE 39 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Small Business and Regulatory Reform	**1,891**	**1,395**	**—**	**358**	**—**	**1,753**	**—**	**100**	**—**	**72**	**12**	**550**	**—**	**—**	**—**
Revenue Programs	**18,370**	**31,131**	**213**	**7,970**	**—**	**39,314**	**—**	**1,635**	**—**	**392**	**29**	**265**	**—**	**10**	**—**
Revenue Services	**8,438**	**7,362**	**41**	**1,884**	**—**	**9,287**	**—**	**90**	**—**	**52,220**	**4**	**528**	**—**	**—**	**—**
Property Assessment Services	**1**	**1,061**	**1**	**255**	**—**	**1,317**	**1,036**	**33**	**44**	**54**	**160**	**143**	**—**	**10**	**—**
Executive and Support Services	**15,942**	**10,497**	**71**	**2,703**	**39**	**13,310**	**—**	**380**	**2,477**	**30**	**45**	**7,781**	**1**	**117**	**15**
Minister's Office	430	262	—	67	39	368	—	30	—	—	23	15	—	—	2
Corporate Services	15,512	10,235	71	2,636	—	12,942	—	350	2,477	30	22	7,766	1	117	13
Total	**44,642**	**51,446**	**326**	**13,170**	**39**	**64,981**	**1,036**	**2,238**	**2,521**	**52,768**	**250**	**9,267**	**1**	**137**	**15**

Special Account

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Provincial Home Acquisition Wind Up	**25**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**25**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	**207**	—	**941**	—	—	**899**	**899**	—	—	—	—	—	—	—	—	—	—	**3,593**
231	—	**86**	—	**2,648**	**500**	—	—	**500**	—	—	**3,016**	**3,016**	—	—	—	—	**(26,609)**	**(26,609)**	**18,869**
—	—	—	—	**52,842**	—	—	—	—	—	—	—	—	—	**(18,059)**	**(18,059)**	—	**(34,636)**	**(34,636)**	**9,434**
—	—	**10**	**90**	**1,580**	—	—	—	—	—	—	—	—	—	—	—	**(2,236)**	**(660)**	**(2,896)**	**1**
62	—	**9,772**	**4,827**	**25,507**	—	—	—	—	—	—	**486**	**486**	—	**(495)**	**(495)**	—	**(25,505)**	**(25,505)**	**13,303**
—	—	—	—	70	—	—	—	—	—	—	—	—	—	—	—	—	—	—	438
62	—	9,772	4,827	25,437	—	—	—	—	—	—	486	486	—	(495)	(495)	—	(25,505)	(25,505)	12,865
293	—	**10,075**	**4,917**	**83,518**	**500**	—	**899**	**1,399**	—	—	**3,502**	**3,502**	—	**(18,554)**	**(18,554)**	**(2,236)**	**(87,410)**	**(89,646)**	**45,200**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**25**	**25**	—	—	—	—	—	—	**25**
—	—	—	—	—	—	—	—	—	—	—	**25**	**25**	—	—	—	—	—	—	**25**

MINISTRY OF TOURISM, SPORT AND THE ARTS
($000)

VOTE 40 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Arts, Culture and Heritage	**23,112**	**2,523**	**6**	**646**	**—**	**3,175**	**65**	**138**	**2**	**1,129**	**116**	**126**	**—**	**1**	**15**
Culture	18,040	923	—	236	—	1,159	65	55	—	522	26	66	—	—	—
Heritage	3,765	800	—	205	—	1,005	—	70	—	472	35	35	—	1	15
Archaeology	1,307	800	6	205	—	1,011	—	13	2	135	55	25	—	—	—
Sport, Recreation and Volunteers	**11,640**	**618**	**10**	**158**	**—**	**786**	**—**	**54**	**—**	**140**	**6**	**172**	**—**	**—**	**3**
Tourism and Resort Development	**7,972**	**5,027**	**12**	**1,287**	**—**	**6,326**	**—**	**391**	**77**	**3,302**	**18**	**323**	**1,015**	**15**	**654**
British Columbia Film Commission	**1,310**	**593**	**—**	**152**	**—**	**745**	**—**	**30**	**—**	**160**	**13**	**40**	**12**	**—**	**3**
Transfers to Crown Corporations and Agencies	**131,105**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
British Columbia Pavilion Corporation	6,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	12,105	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Tourism BC	24,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Vancouver Convention Centre Expansion Project	88,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**2,998**	**904**	**—**	**232**	**39**	**1,175**	**—**	**122**	**519**	**501**	**104**	**152**	**—**	**—**	**—**
Minister's Office	500	288	—	74	39	401	—	67	—	—	4	13	—	—	—
Management Services	2,498	616	—	158	—	774	—	55	519	501	100	139	—	—	—
Total	**178,137**	**9,665**	**28**	**2,475**	**39**	**12,207**	**65**	**735**	**598**	**5,232**	**257**	**813**	**1,027**	**16**	**675**

Special Account

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Olympic Arts Fund	**650**	**16**	**—**	**4**	**—**	**20**	**—**	**—**	**—**	**15**	**—**	**5**	**—**	**—**	**—**
Physical Fitness and Amateur Sports Fund	**2,200**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**2,850**	**16**	**—**	**4**	**—**	**20**	**—**	**—**	**—**	**15**	**—**	**5**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
67	**—**	**12**	**306**	**1,977**	**16,913**	**—**	**3,980**	**20,893**	**—**	**—**	**—**	**—**	**—**	**(22)**	**(22)**	**—**	**—**	**—**	**26,023**
—	—	6	133	873	15,613	—	2,280	17,893	—	—	—	—	—	—	—	—	—	—	19,925
67	—	4	74	773	1,300	—	1,700	3,000	—	—	—	—	—	—	—	—	—	—	4,778
—	—	2	99	331	—	—	—	—	—	—	—	—	—	(22)	(22)	—	—	—	1,320
—	**—**	**7**	**62**	**444**	**2,075**	**—**	**9,940**	**12,015**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(434)**	**(434)**	**12,811**
456	**—**	**402**	**467**	**7,120**	**50**	**—**	**117**	**167**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**13,613**
3	**—**	**50**	**99**	**410**	**7**	**—**	**200**	**207**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(8)**	**(8)**	**1,354**
—	**—**	**—**	**—**	**—**	**38,405**	**—**	**102,252**	**140,657**	**—**	**—**	**3,200**	**3,200**	**—**	**—**	**—**	**—**	**—**	**—**	**143,857**
—	—	—	—	—	—	—	1,800	1,800	—	—	3,200	3,200	—	—	—	—	—	—	5,000
—	—	—	—	—	12,105	—	—	12,105	—	—	—	—	—	—	—	—	—	—	12,105
—	—	—	—	—	26,300	—	—	26,300	—	—	—	—	—	—	—	—	—	—	26,300
—	—	—	—	—	—	—	100,452	100,452	—	—	—	—	—	—	—	—	—	—	100,452
—	**—**	**70**	**375**	**1,843**	**—**	**—**	**—**	**—**	**—**	**—**	**19**	**19**	**—**	**—**	**—**	**—**	**—**	**—**	**3,037**
—	—	—	—	84	—	—	—	—	—	—	19	19	—	—	—	—	—	—	504
—	—	70	375	1,759	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,533
526	**—**	**541**	**1,309**	**11,794**	**57,450**	**—**	**116,489**	**173,939**	**—**	**—**	**3,219**	**3,219**	**—**	**(22)**	**(22)**	**—**	**(442)**	**(442)**	**200,695**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	**—**	**—**	**—**	**20**	**660**	**—**	**—**	**660**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**700**
—	—	—	—	—	2,300	—	—	2,300	—	—	—	—	—	—	—	—	—	—	2,300
—	**—**	**—**	**—**	**20**	**2,960**	**—**	**—**	**2,960**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**3,000**

MINISTRY OF TRANSPORTATION
($000)

VOTE 41 Ministry Operations

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Transportation Improvements	**17,993**	**21,166**	**216**	**2,157**	**—**	**23,539**	**—**	**2,179**	**1,045**	**120,047**	**684**	**1,633**	**—**	**27**	**19,845**
Transportation Policy and Legislation	695	712	—	184	—	896	—	13	—	290	—	8	—	—	—
Planning, Engineering and Construction	12,462	18,654	216	1,539	—	20,409	—	2,042	645	105,684	632	1,564	—	15	17,921
Partnerships	1	1,707	—	410	—	2,117	—	119	400	13,823	52	51	—	12	1,924
Port and Airport Development	4,835	93	—	24	—	117	—	5	—	250	—	10	—	—	—
Public Transportation	**359,292**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**127,732**
British Columbia Transit	135,012	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Rapid Transit Project 2000 Ltd	97,048	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Ferry Services Inc	127,232	—	—	—	—	—	—	—	—	—	—	—	—	—	127,732
Highway Operations	**437,415**	**57,831**	**923**	**10,578**	**—**	**69,332**	**—**	**4,472**	**2,373**	**21,024**	**2,720**	**2,140**	**—**	**197**	**383,780**
Maintenance, Assset Preservation and Traffic Operations	404,939	43,366	466	6,856	—	50,688	—	3,738	2,255	20,379	1,259	1,347	—	197	368,926
Commercial Vehicle Safety and Enforcement	22,530	13,288	355	3,418	—	17,061	—	700	100	500	1,250	725	—	—	150
Inland Ferries	8,009	263	2	68	—	333	—	30	—	100	4	5	—	—	14,675
Coquihalla Toll Administration	1,937	914	100	236	—	1,250	—	4	18	45	207	63	—	—	29
Passenger Transportation Regulation	**2,244**	**1,075**	**21**	**282**	**—**	**1,378**	**122**	**287**	**—**	**55**	**100**	**106**	**—**	**1**	**10**
Passenger Transportation Board	511	230	—	59	—	289	122	15	—	5	—	46	—	1	—
Passenger Transportation Branch	1,733	845	21	223	—	1,089	—	272	—	50	100	60	—	—	10
Executive and Support Services	**12,147**	**5,220**	**42**	**1,357**	**39**	**6,658**	**—**	**238**	**3,358**	**1,008**	**439**	**498**	**—**	**29**	**—**
Minister's Office	415	216	—	52	39	307	—	70	—	—	9	11	—	—	—
Corporate Services	11,732	5,004	42	1,305	—	6,351	—	168	3,358	1,008	430	487	—	29	—
Total	**829,091**	**85,292**	**1,202**	**14,374**	**39**	**100,907**	**122**	**7,176**	**6,776**	**142,134**	**3,943**	**4,377**	**—**	**254**	**531,367**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
6,246	**382,146**	**774**	**1,422**	**536,048**	**25,827**	**4,520**	**1,000**	**31,347**	**—**	**—**	**530**	**530**	**—**	**—**	**—**	**(570,712)**	**(2,050)**	**(572,762)**	**18,702**
—	—	—	—	311	2,000	—	—	2,000	—	—	—	—	—	—	—	(2,000)	—	(2,000)	1,207
6,140	382,069	739	1,222	518,673	53	—	1,000	1,053	—	—	200	200	—	—	—	(525,693)	(2,050)	(527,743)	12,592
106	77	35	200	16,799	—	—	—	—	—	—	330	330	—	—	—	(19,245)	—	(19,245)	1
—	—	—	—	265	23,774	4,520	—	28,294	—	—	—	—	—	—	—	(23,774)	—	(23,774)	4,902
—	**—**	**48,204**	**—**	**175,936**	**—**	**—**	**49,264**	**49,264**	**—**	**136,680**	**—**	**136,680**	**—**	**—**	**—**	**—**	**—**	**—**	**361,880**
—	—	19,624	—	19,624	—	—	49,264	49,264	—	66,180	—	66,180	—	—	—	—	—	—	135,068
—	—	28,580	—	28,580	—	—	—	—	—	70,500	—	70,500	—	—	—	—	—	—	99,080
—	—	—	—	127,732	—	—	—	—	—	—	—	—	—	—	—	—	—	—	127,732
17,935	**200,544**	**7,000**	**7,165**	**649,350**	**10**	**—**	**—**	**10**	**—**	**—**	**2,167**	**2,167**	**—**	**—**	**—**	**(270,400)**	**(6,337)**	**(276,737)**	**444,122**
17,035	200,544	5,415	5,361	626,456	10	—	—	10	—	—	1,990	1,990	—	—	—	(262,400)	(5,872)	(268,272)	410,872
900	—	165	1,694	6,184	—	—	—	—	—	—	—	—	—	—	—	—	(465)	(465)	22,780
—	—	1,367	—	16,181	—	—	—	—	—	—	—	—	—	—	—	(8,000)	—	(8,000)	8,514
—	—	53	110	529	—	—	—	—	—	—	177	177	—	—	—	—	—	—	1,956
13	**—**	**38**	**205**	**937**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**2,314**
2	—	3	41	235	—	—	—	—	—	—	—	—	—	—	—	—	(1)	(1)	523
11	—	35	164	702	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,791
—	**—**	**261**	**790**	**6,621**	**1**	**—**	**—**	**1**	**—**	**—**	**(585)**	**(585)**	**—**	**—**	**—**	**(250)**	**(5)**	**(255)**	**12,440**
—	—	—	—	90	—	—	—	—	—	—	18	18	—	—	—	—	—	—	415
—	—	261	790	6,531	1	—	—	1	—	—	(603)	(603)	—	—	—	(250)	(5)	(255)	12,025
24,194	**582,690**	**56,277**	**9,582**	**1,368,892**	**25,838**	**4,520**	**50,264**	**80,622**	**—**	**136,680**	**2,112**	**138,792**	**—**	**—**	**—**	**(841,362)**	**(8,393)**	**(849,755)**	**839,458**

MANAGEMENT OF PUBLIC FUNDS AND DEBT
($000)

VOTE 42 Management of Public Funds and Debt

Description	Total 2005/06 Operating Expenses	Total Salaries and Benefits 50	51	52	54	55	57	59	60	63	65	67	68	69
Borrowing for Government Operating and Capital Financing	**683,997**	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Operating	683,992	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Sky Train Extension Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**684,000**	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	—	—	—	—	—	—	**1,583,976**	**17,900**	**1,601,876**	—	**(840,985)**	**(840,985)**	**(143,094)**	—	**(143,094)**	**617,797**
—	—	—	—	—	—	—	—	—	—	717,196	12,800	729,996	—	(35,005)	(35,005)	(77,199)	—	(77,199)	617,792
—	—	—	—	—	—	—	—	—	—	383,500	2,000	385,500	—	(353,700)	(353,700)	(31,799)	—	(31,799)	1
—	—	—	—	—	—	—	—	—	—	163,600	900	164,500	—	(153,400)	(153,400)	(11,099)	—	(11,099)	1
—	—	—	—	—	—	—	—	—	—	176,700	1,000	177,700	—	(162,200)	(162,200)	(15,499)	—	(15,499)	1
—	—	—	—	—	—	—	—	—	—	73,080	300	73,380	—	(66,180)	(66,180)	(7,199)	—	(7,199)	1
—	—	—	—	—	—	—	—	—	—	69,900	900	70,800	—	(70,500)	(70,500)	(299)	—	(299)	1
—	—	—	—	—	—	—	—	—	—	—	**635,400**	**635,400**	—	—	—	**(635,399)**	—	**(635,399)**	**1**
—	—	—	—	—	—	—	—	—	—	—	**500**	**500**	—	—	—	**(499)**	—	**(499)**	**1**
—	—	—	—	—	—	—	—	—	—	—	**23,700**	**23,700**	—	—	—	**(23,699)**	—	**(23,699)**	**1**
—	—	—	—	—	—	—	—	—	—	**1,583,976**	**677,500**	**2,261,476**	—	**(840,985)**	**(840,985)**	**(802,691)**	—	**(802,691)**	**617,800**

OTHER APPROPRIATIONS
($000)

VOTE 43 Contingencies All Ministries and New Programs

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Contingencies All Ministries and New Programs	**302,497**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Programs	302,497	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Negotiating Framework	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**302,497**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 44 BC Family Bonus

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Family Bonus	**39,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**39,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 45 Electoral Boundaries Commission

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Electoral Boundaries Commission	**—**	—	—	—	—	—	**175**	—	**200**	**1,520**	—	**327**	**650**	**50**	**25**
Total	**—**	—	—	—	—	—	**175**	—	**200**	**1,520**	—	**327**	**650**	**50**	**25**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**740,000**	**740,000**	—	—	—	—	—	—	**740,000**
—	—	—	—	—	—	—	—	—	—	—	320,000	320,000	—	—	—	—	—	—	320,000
—	—	—	—	—	—	—	—	—	—	—	420,000	420,000	—	—	—	—	—	—	420,000
—	—	—	—	—	—	—	—	—	—	—	**740,000**	**740,000**	—	—	—	—	—	—	**740,000**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	—	**23,000**	**1**	—	**23,001**	—	—	—	—	—	—	—	—	**(1)**	**(1)**	**23,000**
—	—	—	—	—	**23,000**	**1**	—	**23,001**	—	—	—	—	—	—	—	—	**(1)**	**(1)**	**23,000**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	**107**	**210**	**3,264**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**3,264**
—	—	**107**	**210**	**3,264**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**3,264**

OTHER APPROPRIATIONS
($000)

VOTE 46 Commissions on Collection of Public Funds

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Commissions on Collection of Public Funds	**62,522**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconcilliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Employment and Income Assistance	480	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,503	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	513	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	988	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,251	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Revenue	54,675	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Sport and the Arts	30	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	71	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(62,521)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**62,499**	**62,499**	—	—	—	—	—	—	**62,499**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1,485	1,485	—	—	—	—	—	—	1,485
—	—	—	—	—	—	—	—	—	—	—	472	472	—	—	—	—	—	—	472
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	991	991	—	—	—	—	—	—	991
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	4,073	4,073	—	—	—	—	—	—	4,073
—	—	—	—	—	—	—	—	—	—	—	54,885	54,885	—	—	—	—	—	—	54,885
—	—	—	—	—	—	—	—	—	—	—	30	30	—	—	—	—	—	—	30
—	—	—	—	—	—	—	—	—	—	—	72	72	—	—	—	—	—	—	72
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**(62,498)**	—	**(62,498)**	**(62,498)**
—	—	—	—	—	—	—	—	—	—	—	**62,499**	**62,499**	—	—	—	**(62,498)**	—	**(62,498)**	**1**

OTHER APPROPRIATIONS
($000)

VOTE 47 Allowances for Doubtful Revenue Accounts

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Allowances for Doubtful Revenue Accounts	**196,574**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	4,550	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Employment and Income Assistance	9,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	650	—	—	—	—	—	—	—	—	—	—	—	—	—	—
MInistry of Finance	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	139,007	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	8,525	—	—	—	—	—	—	—	—	—	—	—	—	—	—
MInistry of Small Business and Revenue	34,075	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Sport and the Arts	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(196,573)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 48 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Appeal Board and Forest Appeals Commission	**1,955**	**692**	**5**	**177**	—	**874**	**440**	**52**	**64**	**210**	**30**	**95**	—	**20**	**5**
Administration and Support Services	1,213	692	5	177	—	874	1	10	64	30	30	45	—	—	5
Environmental Appeal Board	410	—	—	—	—	—	254	25	—	80	—	30	—	10	—
Forest Appeals Commission	332	—	—	—	—	—	185	17	—	100	—	20	—	10	—
Total	**1,955**	**692**	**5**	**177**	—	**874**	**440**	**52**	**64**	**210**	**30**	**95**	—	**20**	**5**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**157,156**	**157,156**	—	—	—	—	—	—	**157,156**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	4,100	4,100	—	—	—	—	—	—	4,100
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	9,000	9,000	—	—	—	—	—	—	9,000
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1,168	1,168	—	—	—	—	—	—	1,168
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	105,899	105,899	—	—	—	—	—	—	105,899
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	8,847	8,847	—	—	—	—	—	—	8,847
—	—	—	—	—	—	—	—	—	—	—	28,075	28,075	—	—	—	—	—	—	28,075
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	6	6	—	—	—	—	—	—	6
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**(157,155)**	—	**(157,155)**	**(157,155)**
—	—	—	—	—	—	—	—	—	—	—	**157,156**	**157,156**	—	—	—	**(157,155)**	—	**(157,155)**	**1**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	**5**	**152**	**1,073**	—	—	—	—	—	—	**15**	**15**	—	**(1)**	**(1)**	—	—	—	**1,961**
—	—	5	152	342	—	—	—	—	—	—	15	15	—	(1)	(1)	—	—	—	1,230
—	—	—	—	399	—	—	—	—	—	—	—	—	—	—	—	—	—	—	399
—	—	—	—	332	—	—	—	—	—	—	—	—	—	—	—	—	—	—	332
—	—	**5**	**152**	**1,073**	—	—	—	—	—	—	**15**	**15**	—	**(1)**	**(1)**	—	—	—	**1,961**

OTHER APPROPRIATIONS
($000)

VOTE 49 Forest Practices Board

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forest Practices Board	**3,607**	**1,728**	**—**	**442**	**—**	**2,170**	**123**	**209**	**40**	**506**	**60**	**66**	**50**	**—**	**2**
Total	**3,607**	**1,728**	**—**	**442**	**—**	**2,170**	**123**	**209**	**40**	**506**	**60**	**66**	**50**	**—**	**2**

Special Account

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Insurance and Risk Management	**—**	**2,828**	**5**	**751**	**—**	**3,584**	**—**	**166**	**468**	**1,710**	**537**	**275**	**—**	**—**	**—**
Total	**—**	**2,828**	**5**	**751**	**—**	**3,584**	**—**	**166**	**468**	**1,710**	**537**	**275**	**—**	**—**	**—**

Special Account (Eliminated for 2006/07)

Description	Total 2005/06 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Unclaimed Property	**75**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**75**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
173	**—**	**100**	**138**	**1,467**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**3,637**
173	**—**	**100**	**138**	**1,467**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**3,637**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
625	**—**	**391**	**390**	**4,562**	**—**	**—**	**—**	**—**	**—**	**—**	**37,419**	**37,419**	**—**	**(45,140)**	**(45,140)**	**(200)**	**(225)**	**(425)**	**—**
625	**—**	**391**	**390**	**4,562**	**—**	**—**	**—**	**—**	**—**	**—**	**37,419**	**37,419**	**—**	**(45,140)**	**(45,140)**	**(200)**	**(225)**	**(425)**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2006/07 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

CAPITAL EXPENDITURES

LEGISLATION
($000)

VOTE 1 Legislation

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Legislation	**1,138**	**—**	**—**	**2,000**	**—**	**1,114**	**—**	**543**	**843**	**—**	**—**	**4,500**
Members' Services	—	—	—	—	—	—	—	—	—	—	—	—
Caucus Support Services	—	—	—	—	—	—	—	—	—	—	—	—
Office of the Speaker	—	—	—	—	—	—	—	—	—	—	—	—
Clerk of the House	1,138	—	—	2,000	—	1,114	—	543	843	—	—	4,500
Clerk of Committees	—	—	—	—	—	—	—	—	—	—	—	—
Legislative Operations	—	—	—	—	—	—	—	—	—	—	—	—
Sergeant-at-Arms	—	—	—	—	—	—	—	—	—	—	—	—
Hansard	—	—	—	—	—	—	—	—	—	—	—	—
Legislative Library	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1,138**	**—**	**—**	**2,000**	**—**	**1,114**	**—**	**543**	**843**	**—**	**—**	**4,500**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 2 Auditor General

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Auditor General	**200**	**—**	**—**	**—**	**—**	**20**	**—**	**180**	**—**	**—**	**—**	**200**
Total	**200**	**—**	**—**	**—**	**—**	**20**	**—**	**180**	**—**	**—**	**—**	**200**

VOTE 3 Conflict of Interest Commissioner

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Conflict of Interest Commissioner	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

VOTE 4 Elections BC

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Elections BC	**3,600**	**—**	**—**	**—**	**—**	**—**	**—**	**830**	**—**	**—**	**—**	**830**
Total	**3,600**	**—**	**—**	**—**	**—**	**—**	**—**	**830**	**—**	**—**	**—**	**830**

VOTE 5 Information and Privacy Commissioner

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Information and Privacy Commissioner	**30**	**—**	**—**	**—**	**—**	**3**	**—**	**27**	**—**	**—**	**—**	**30**
Total	**30**	**—**	**—**	**—**	**—**	**3**	**—**	**27**	**—**	**—**	**—**	**30**

VOTE 6 Merit Commissioner

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Merit Commissioner	**—**	**—**	**—**	**—**	**—**	**35**	**—**	**29**	**100**	**—**	**—**	**164**
Total	**—**	**—**	**—**	**—**	**—**	**35**	**—**	**29**	**100**	**—**	**—**	**164**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 7 Ombudsman

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Ombudsman	**65**	—	—	—	—	**5**	—	**60**	—	—	—	**65**
Total	**65**	—	—	—	—	**5**	—	**60**	—	—	—	**65**

VOTE 8 Police Complaint Commissioner

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Police Complaint Commissioner	**25**	—	—	—	—	**2**	—	**23**	—	—	—	**25**
Total	**25**	—	—	—	—	**2**	—	**23**	—	—	—	**25**

OFFICE OF THE PREMIER
($000)

VOTE 9 Office of the Premier

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Intergovernmental Relations Secretariat	**20**	—	—	—	—	**5**	—	**13**	—	—	—	**18**
Deputy Ministers' Policy Secretariat	**139**	—	—	—	—	**5**	—	—	—	—	—	**5**
Executive and Support Services	**81**	—	—	—	—	**30**	—	**42**	—	—	—	**72**
Premier's Office	5	—	—	—	—	5	—	—	—	—	—	5
Executive Operations	76	—	—	—	—	25	—	42	—	—	—	67
Total	**240**	—	—	—	—	**40**	—	**55**	—	—	—	**95**

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION
($000)

VOTE 10 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Negotiations	**29**	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**23**	—	—	—	—	**70**	—	**97**	**109**	—	—	**276**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	23	—	—	—	—	70	—	97	109	—	—	276
Total	**52**	—	—	—	—	**70**	—	**97**	**109**	—	—	**276**

Special Account

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
First Citizens Fund	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ADVANCED EDUCATION
($000)

VOTE 11 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Educational Institutions and Organizations	—	—	—	—	—	—	—	—	—	—	—	—
Student Financial Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs and Amortization of Prepaid Capital Advances	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	—	—	—	—	—	—	—	—	—	—	—	—
Research and Innovation	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	1,466	—	—	—	—	75	—	1,246	150	—	—	1,471
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Program Management	1,466	—	—	—	—	75	—	1,246	150	—	—	1,471
Total	**1,466**	**—**	**—**	**—**	**—**	**75**	**—**	**1,246**	**150**	**—**	**—**	**1,471**

MINISTRY OF AGRICULTURE AND LANDS
($000)

VOTE 12 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Food Industry Development	**1,180**	**—**	**—**	**—**	**146**	**76**	**523**	**143**	**—**	**—**	**—**	**888**
Agriculture and Aquaculture Management	**485**	**—**	**—**	**—**	**145**	**22**	**127**	**143**	**—**	**—**	**—**	**437**
Agriculture and Aquaculture Management	483	—	—	—	145	20	127	143	—	—	—	435
BC Farm Industry Review Board	2	—	—	—	—	2	—	—	—	—	—	2
Risk Management	**170**	**—**	**—**	**—**	**—**	**17**	**77**	**74**	**—**	**—**	**—**	**168**
Crown Land Administration	**65**	**—**	**—**	**—**	**—**	**57**	**—**	**363**	**—**	**—**	**—**	**420**
Land Policy Program	12	—	—	—	—	9	—	3	—	—	—	12
Crown Land Tenure Management	53	—	—	—	—	48	—	360	—	—	—	408
Contaminated Sites Program	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**98**	**—**	**—**	**—**	**—**	**38**	**—**	**—**	**49**	**—**	**—**	**87**
Minister's Office	10	—	—	—	—	9	—	—	—	—	—	9
Corporate Services	88	—	—	—	—	29	—	—	49	—	—	78
Total	**1,998**	**—**	**—**	**—**	**291**	**210**	**727**	**723**	**49**	**—**	**—**	**2,000**

VOTE 13 Agricultural Land Commission

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Agricultural Land Commission	**15**	**—**	**—**	**—**	**—**	**15**	**—**	**—**	**—**	**—**	**—**	**15**
Total	**15**	**—**	**—**	**—**	**—**	**15**	**—**	**—**	**—**	**—**	**—**	**15**

VOTE 14 Integrated Land Management Bureau

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Integrated Land Management Bureau	**10,937**	**—**	**—**	**—**	**270**	**246**	**360**	**7,785**	**101**	**—**	**—**	**8,762**
Regional Client Services	195	—	—	—	270	135	360	—	—	—	—	765
Species at Risk Coordination	—	—	—	—	—	—	—	—	—	—	—	—
Resource Information Management	10,209	—	—	—	—	66	—	6,253	—	—	—	6,319
Bureau Management	533	—	—	—	—	45	—	1,532	101	—	—	1,678
Total	**10,937**	**—**	**—**	**—**	**270**	**246**	**360**	**7,785**	**101**	**—**	**—**	**8,762**

MINISTRY OF AGRICULTURE AND LANDS
($000)

Special Account

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Crown Land	—	—	—	—	—	—	—	—	—	—	—	—
Production Insurance	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 15 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Court Services	**9,022**	**—**	**—**	**—**	**1,875**	**260**	**1,405**	**995**	**3,019**	**—**	**—**	**7,554**
Legal Services	**298**	**—**	**—**	**—**	**—**	**23**	**—**	**275**	**—**	**—**	**—**	**298**
Prosecution Services	**1,200**	**—**	**—**	**—**	**—**	**80**	**60**	**150**	**939**	**—**	**—**	**1,229**
Justice Services	**510**	**—**	**—**	**—**	**—**	**—**	**390**	**700**	**—**	**—**	**—**	**1,090**
Multiculturalism and Immigration	**1,250**	**—**	**—**	**—**	**—**	**15**	**—**	**1,010**	**—**	**—**	**—**	**1,025**
Executive and Support Services	**1,137**	**—**	**—**	**—**	**—**	**—**	**—**	**665**	**150**	**—**	**—**	**815**
Minister's Office	11	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	1,126	—	—	—	—	—	—	665	150	—	—	815
Agencies, Boards and Commissions	—	—	—	—	—	—	—	—	—	—	—	—
Total	**13,417**	**—**	**—**	**—**	**1,875**	**378**	**1,855**	**3,795**	**4,108**	**—**	**—**	**12,011**

VOTE 16 Judiciary

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Judiciary	**2,236**	**—**	**—**	**—**	**—**	**142**	**140**	**1,081**	**—**	**—**	**—**	**1,363**
Superior Courts	1,126	—	—	—	—	70	—	1,001	—	—	—	1,071
Provincial Courts	1,110	—	—	—	—	72	140	80	—	—	—	292
Total	**2,236**	**—**	**—**	**—**	**—**	**142**	**140**	**1,081**	**—**	**—**	**—**	**1,363**

VOTE 17 *Crown Proceeding Act*

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Crown Proceeding Act	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 18 British Columbia Utilities Commission

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
British Columbia Utilities Commission	**12**	**—**	**—**	**—**	**—**	**2**	**—**	**10**	**—**	**—**	**—**	**12**
Total	**12**	**—**	**—**	**—**	**—**	**2**	**—**	**10**	**—**	**—**	**—**	**12**

MINISTRY OF ATTORNEY GENERAL
($000)

Special Account

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Public Guardian and Trustee of British Columbia	**794**	**—**	**—**	**—**	**—**	**24**	**—**	**1,000**	**—**	**—**	**—**	**1,024**
Total	**794**	**—**	**—**	**—**	**—**	**24**	**—**	**1,000**	**—**	**—**	**—**	**1,024**

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
($000)

VOTE 19 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Child and Family Development	—	—	—	—	—	—	—	—	—	—	—	—
ECD, Child Care and Supports to Children with Special Needs	—	—	—	—	—	—	—	—	—	—	—	—
Provincial Services	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**17,022**	—	—	—	**444**	**855**	**2,834**	**17,059**	**5,090**	—	—	**26,282**
Ministers' Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	17,022	—	—	—	444	855	2,834	17,059	5,090	—	—	26,282
Total	**17,022**	—	—	—	**444**	**855**	**2,834**	**17,059**	**5,090**	—	—	**26,282**

VOTE 20 Community Living Services

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Ministry Services - Community Living	—	—	—	—	—	—	—	—	—	—	—	—
Minister Support Services - Community Living	—	—	—	—	—	—	—	—	—	—	—	—
Ministry Services - Community Living	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Community Living British Columbia	—	—	—	—	—	—	—	—	—	—	—	—
Adult Community Living Services	—	—	—	—	—	—	—	—	—	—	—	—
Children's Community Living Services	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF COMMUNITY SERVICES
($000)

VOTE 21 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Local Government	**800**	—	—	—	—	—	—	**700**	—	—	—	**700**
Local Government Services and Transfers	800	—	—	—	—	—	—	700	—	—	—	700
University Endowment Lands	—	—	—	—	—	—	—	—	—	—	—	—
Seniors', Women's and Community Services	**1,250**	—	—	—	—	—	—	**700**	—	—	—	**700**
Executive and Support Services	**300**	—	—	—	—	**50**	—	**480**	**50**	—	—	**580**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Management Services	300	—	—	—	—	50	—	480	50	—	—	580
Total	**2,350**	—	—	—	—	**50**	—	**1,880**	**50**	—	—	**1,980**

MINISTRY OF COMMUNITY SERVICES
($000)

VOTE 22 BC Public Service Agency

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Business Transformation and Learning Division	**3,000**	—	—	—	—	—	—	**984**	—	—	—	**984**
Business Transformation and Learning	3,000	—	—	—	—	—	—	984	—	—	—	984
Client Services	—	—	—	—	—	—	—	—	—	—	—	—
Regional Operations	—	—	—	—	—	—	—	—	—	—	—	—
Talent Management	—	—	—	—	—	—	—	—	—	—	—	—
Employee Relations	—	—	—	—	—	—	—	—	—	—	—	—
Compensation, Benefits and Policy	—	—	—	—	—	—	—	—	—	—	—	—
Compensation	—	—	—	—	—	—	—	—	—	—	—	—
Provincial Pensions	—	—	—	—	—	—	—	—	—	—	—	—
Miscellaneous and Statutory Items	—	—	—	—	—	—	—	—	—	—	—	—
Canada Pension	—	—	—	—	—	—	—	—	—	—	—	—
Death and Retiring Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Extended Health and Dental Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Group Insurance	—	—	—	—	—	—	—	—	—	—	—	—
Medical Services Plan	—	—	—	—	—	—	—	—	—	—	—	—
Long Term Disability	—	—	—	—	—	—	—	—	—	—	—	—
Employment Insurance	—	—	—	—	—	—	—	—	—	—	—	—
Workers Compensation	—	—	—	—	—	—	—	—	—	—	—	—
Employee and Family Assistance Program	—	—	—	—	—	—	—	—	—	—	—	—
Other Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services (Agency)	**300**	—	—	—	—	**270**	—	—	—	—	—	**270**
Deputy Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	300	—	—	—	—	270	—	—	—	—	—	270
Total	**3,300**	—	—	—	—	**270**	—	**984**	—	—	—	**1,254**

Special Account

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
University Endowment Lands Administration	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ECONOMIC DEVELOPMENT
($000)

VOTE 23 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Marketing and Promoting British Columbia	**80**	**—**	**—**	**—**	**—**	**400**	**—**	**15**	**—**	**—**	**—**	**415**
Enhancing Economic Development	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**25**	**—**	**—**	**—**	**25**
2010 Olympic and Paralympic Winter Games Secretariat	**620**	**—**	**—**	**—**	**—**	**912**	**—**	**213**	**1,104**	**—**	**—**	**2,229**
Executive and Support Services	**155**	**—**	**—**	**—**	**—**	**30**	**—**	**100**	**—**	**—**	**—**	**130**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	155	—	—	—	—	30	—	100	—	—	—	130
Columbia Basin Trust	—	—	—	—	—	—	—	—	—	—	—	—
Reserves for Doubtful Accounts	—	—	—	—	—	—	—	—	—	—	—	—
Total	**855**	**—**	**—**	**—**	**—**	**1,342**	**—**	**353**	**1,104**	**—**	**—**	**2,799**

Special Account

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Northern Development Fund	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

MINISTRY OF EDUCATION
($000)

VOTE 24 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Public Schools	—	—	—	—	—	—	—	—	—	—	—	—
Independent Schools	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service and Amortization	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	—	—	—	—	—	—	—	—	—	—	—	—
Early Learning and Literacy	—	—	—	—	—	—	—	—	—	—	—	—
Management Services	**95**	—	—	—	—	—	—	**75**	—	—	—	**75**
Executive and Support Services	**9,650**	—	—	—	—	—	—	**8,497**	**180**	—	—	**8,677**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
K-12 Education Programs	9,650	—	—	—	—	—	—	8,497	180	—	—	8,677
Total	**9,745**	**—**	**—**	**—**	**—**	**—**	**—**	**8,572**	**180**	**—**	**—**	**8,752**

MINISTRY OF EMPLOYMENT AND INCOME ASSISTANCE
($000)

VOTE 25 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Employment Programs	—	—	—	—	—	—	—	—	—	—	—	—
Temporary Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Supplementary Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Employment and Assistance Appeal Tribunal	**35**	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**17,472**	—	—	—	—	**4,300**	**1,300**	**11,600**	**800**	—	—	**18,000**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	17,472	—	—	—	—	4,300	1,300	11,600	800	—	—	18,000
Total	**17,507**	—	—	—	—	**4,300**	**1,300**	**11,600**	**800**	—	—	**18,000**

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES
($000)

VOTE 26 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Oil and Gas	**275**	**—**	**—**	**—**	**17**	**26**	**—**	**435**	**88**	**—**	**—**	**566**
Offshore Oil and Gas	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Mining and Minerals	**865**	**—**	**—**	**—**	**35**	**—**	**355**	**661**	**—**	**—**	**—**	**1,051**
Electricity and Alternative Energy	**6**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Marketing, Aboriginal and Community Relations	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Executive and Support Services	**310**	**—**	**—**	**—**	**—**	**53**	**—**	**129**	**—**	**—**	**—**	**182**
Ministers' Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	310	—	—	—	—	53	—	129	—	—	—	182
Total	**1,456**	**—**	**—**	**—**	**52**	**79**	**355**	**1,225**	**88**	**—**	**—**	**1,799**

VOTE 27 Contracts and Funding Arrangements

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Contracts and Funding Arrangements	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Resource Revenue Sharing Agreements	—	—	—	—	—	—	—	—	—	—	—	—
Vancouver Island Natural Gas Pipeline Agreement	—	—	—	—	—	—	—	—	—	—	—	—
Total	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

MINISTRY OF ENVIRONMENT
($000)

VOTE 28 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Environmental Stewardship	**24,686**	**26,186**	**14,580**	**—**	**430**	**7**	**1,920**	**—**	**—**	**—**	**—**	**43,123**
Conservation Management	5,444	26,186	—	—	237	7	1,073	—	—	—	—	27,503
Parks, Fish and Wildlife Management	19,242	—	14,580	—	193	—	847	—	—	—	—	15,620
Water Stewardship	**73**	**—**	**—**	**—**	**45**	**20**	**181**	**—**	**—**	**—**	**—**	**246**
Water Stewardship	73	—	—	—	45	20	181	—	—	—	—	246
Oceans and Marine Fisheries	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Environmental Protection	**272**	**—**	**—**	**—**	**245**	**—**	**787**	**—**	**—**	**—**	**—**	**1,032**
Compliance	**150**	**—**	**—**	**—**	**810**	**—**	**1,448**	**—**	**—**	**—**	**—**	**2,258**
Executive and Support Services	**4,686**	**—**	**—**	**—**	**40**	**15**	**905**	**2,414**	**—**	**—**	**—**	**3,374**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	4,686	—	—	—	40	15	905	2,414	—	—	—	3,374
Total	**29,867**	**26,186**	**14,580**	**—**	**1,570**	**42**	**5,241**	**2,414**	**—**	**—**	**—**	**50,033**

VOTE 29 Environmental Assessment Office

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Environmental Assessment Office	**62**	**—**	**—**	**—**	**—**	**108**	**—**	**38**	**—**	**—**	**—**	**146**
Total	**62**	**—**	**—**	**—**	**—**	**108**	**—**	**38**	**—**	**—**	**—**	**146**

Special Account

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Sustainable Environment Fund	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

MINISTRY OF FINANCE
($000)

VOTE 30 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Crown Agencies Secretariat	**18**	**—**	**—**	**—**	**—**	**3**	**—**	**6**	**—**	**—**	**—**	**9**
Treasury Board Staff	**39**	**—**	**—**	**—**	**—**	**18**	**—**	**—**	**—**	**—**	**—**	**18**
Treasury Board Staff Operations	39	—	—	—	—	18	—	—	—	—	—	18
Financial Governance, Accounting and Reporting	**215**	**—**	**—**	**—**	**—**	**16**	**—**	**320**	**—**	**—**	**—**	**336**
Comptroller General Operations	215	—	—	—	—	16	—	320	—	—	—	336
Internal Audit and Advisory Services	—	—	—	—	—	—	—	—	—	—	—	—
Treasury	**1,631**	**—**	**—**	**—**	**—**	**18**	**—**	**706**	**—**	**—**	**—**	**724**
Provincial Treasury Operations	1,631	—	—	—	—	18	—	706	—	—	—	724
Corporate and Personal Property Registries	**1,890**	**—**	**—**	**—**	**—**	**—**	**—**	**2,110**	**—**	**—**	**—**	**2,110**
Registries	1,890	—	—	—	—	—	—	2,110	—	—	—	2,110
Strategic and Corporate Policy	**720**	**—**	**—**	**—**	**—**	**114**	**—**	**174**	**70**	**—**	**—**	**358**
Strategic and Corporate Policy	16	—	—	—	—	9	—	—	—	—	—	9
Financial Institutions Commission	704	—	—	—	—	105	—	174	70	—	—	349
Public Sector Employers' Council	**3**	**—**	**—**	**—**	**—**	**8**	**—**	**—**	**—**	**—**	**—**	**8**
Public Sector Employers' Council	3	—	—	—	—	8	—	—	—	—	—	8
Employer Association	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**1,036**	**—**	**—**	**—**	**5**	**54**	**—**	**101**	**94**	**—**	**—**	**254**
Minister's Office	3	—	—	—	—	2	—	—	—	—	—	2
Corporate Services	1,033	—	—	—	5	52	—	101	94	—	—	252
Total	**5,552**	**—**	**—**	**—**	**5**	**231**	**—**	**3,417**	**164**	**—**	**—**	**3,817**

VOTE 31 Public Affairs Bureau

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Public Affairs Bureau	**485**	**—**	**—**	**—**	**—**	**9**	**—**	**2,296**	**—**	**—**	**—**	**2,305**
Total	**485**	**—**	**—**	**—**	**—**	**9**	**—**	**2,296**	**—**	**—**	**—**	**2,305**

MINISTRY OF FORESTS AND RANGE
($000)

VOTE 32 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Protection Against Fire and Pests	**3,360**	**—**	**—**	**972**	**1,296**	**16**	**113**	**81**	**—**	**—**	**—**	**2,478**
Forest Stewardship	**5,307**	**—**	**—**	**—**	**1,368**	**65**	**795**	**890**	**664**	**—**	**—**	**3,782**
Range Stewardship and Grazing	**6**	**—**	**—**	**—**	**6**	**—**	**—**	**—**	**—**	**—**	**—**	**6**
Compliance and Enforcement	**1,911**	**—**	**—**	**—**	**494**	**41**	**377**	**636**	**—**	**—**	**—**	**1,548**
Forest Investment	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Pricing and Selling Timber	**3,848**	**—**	**—**	**—**	**777**	**85**	**1,398**	**1,757**	**459**	**—**	**—**	**4,476**
Pricing and Selling Timber	3,848	—	—	—	777	85	1,398	1,757	459	—	—	4,476
First Nations Participation	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**7,698**	**—**	**—**	**405**	**—**	**—**	**3,323**	**2,023**	**810**	**—**	**—**	**6,561**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Governance	7,698	—	—	405	—	—	3,323	2,023	810	—	—	6,561
Total	**22,130**	**—**	**—**	**1,377**	**3,941**	**207**	**6,006**	**5,387**	**1,933**	**—**	**—**	**18,851**

VOTE 33 Direct Fire

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Protection Against Fire and Pests	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Direct Fire	—	—	—	—	—	—	—	—	—	—	—	—
Total	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

VOTE 34 Housing and Homelessness

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Housing	**56**	**—**	**—**	**—**	**—**	**4**	**—**	**63**	**—**	**—**	**—**	**67**
Building and Safety Policy	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Residential Tenancy Office	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**54**	**—**	**—**	**—**	**54**
Total	**556**	**—**	**—**	**—**	**—**	**4**	**—**	**117**	**—**	**—**	**—**	**121**

MINISTRY OF FORESTS AND RANGE
($000)

Special Account

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpF	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
BC Timber Sales	**990**	**—**	**—**	**—**	**245**	**16**	**—**	**540**	**—**	**—**	**—**	**801**
Forest Stand Management Fund	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
South Moresby Forest Replacement	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**990**	**—**	**—**	**—**	**245**	**16**	**—**	**540**	**—**	**—**	**—**	**801**

MINISTRY OF HEALTH
($000)

VOTE 35 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Services Delivered by Partners	—	—	—	—	—	—	—	—	—	—	—	—
Regional Health Sector Funding	—	—	—	—	—	—	—	—	—	—	—	—
Medical Services Plan	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	—	—	—	—	—	—	—	—	—	—	—	—
Services Delivered by Ministry	**16,040**	—	—	—	**2,619**	**20**	**8,000**	**5,609**	—	—	—	**16,248**
Emergency Health Services	15,490	—	—	—	2,614	—	8,000	5,084	—	—	—	15,698
Vital Statistics	550	—	—	—	5	20	—	525	—	—	—	550
Recoveries from Health Special Account	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**44,510**	—	—	—	—	**500**	—	**53,629**	**1,500**	—	—	**55,629**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Stewardship and Corporate Management	44,510	—	—	—	—	500	—	53,629	1,500	—	—	55,629
Total	**60,550**	—	—	—	**2,619**	**520**	**8,000**	**59,238**	**1,500**	—	—	**71,877**

Special Account

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Health Special Account	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF LABOUR AND CITIZENS' SERVICES
($000)

VOTE 36 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Labour Programs	**3,512**	**—**	**—**	**—**	**—**	**40**	**—**	**2,971**	**150**	**—**	**—**	**3,161**
Employment Standards	677	—	—	—	—	40	—	286	—	—	—	326
Industrial Relations	20	—	—	—	—	—	—	20	—	—	—	20
WorkSafeBC	2,815	—	—	—	—	—	—	2,665	150	—	—	2,815
Service Delivery to Citizens and Businesses	**1,633**	**—**	**—**	**—**	**—**	**138**	**—**	**519**	**120**	**—**	**—**	**777**
Service BC Operations	1,510	—	—	—	—	135	—	429	120	—	—	684
Service Planning and Development	—	—	—	—	—	—	—	—	—	—	—	—
Service BC Online Channel	103	—	—	—	—	3	—	90	—	—	—	93
BC Stats	20	—	—	—	—	—	—	—	—	—	—	—
Shared Services BC	**74,853**	**—**	**—**	**—**	**610**	**106**	**220**	**76,303**	**52,110**	**—**	**—**	**129,349**
Accommodation and Real Estate Services	—	—	—	—	—	—	—	—	52,010	—	—	52,010
Shared Services BC Common IT Services	67,666	—	—	—	20	86	—	70,662	100	—	—	70,868
Shared Services BC Common Business Services	7,187	—	—	—	590	20	220	5,641	—	—	—	6,471
Service Transformation	**50**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Service BC Service Delivery Initiative	50	—	—	—	—	—	—	—	—	—	—	—
Network BC	—	—	—	—	—	—	—	—	—	—	—	—
IT and Telecommunications Strategy	—	—	—	—	—	—	—	—	—	—	—	—
Governance	**410**	**—**	**—**	**—**	**—**	**25**	**—**	**1,594**	**—**	**—**	**—**	**1,619**
Office of the Chief Information Officer	405	—	—	—	—	20	—	1,594	—	—	—	1,614
Government Information Strategies, Policy and Legislation	5	—	—	—	—	5	—	—	—	—	—	5
Executive and Support Services	**6**	**—**	**—**	**—**	**—**	**6**	**—**	**—**	**—**	**—**	**—**	**6**
Minister's Office	6	—	—	—	—	6	—	—	—	—	—	6
Corporate Services	—	—	—	—	—	—	—	—	—	—	—	—
Total	**80,464**	**—**	**—**	**—**	**610**	**315**	**220**	**81,387**	**52,380**	**—**	**—**	**134,912**

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
($000)

VOTE 37 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Corrections	**2,776**	**—**	**—**	**—**	**680**	**20**	**2,070**	**1,397**	**700**	**—**	**—**	**4,867**
BC Coroners Service	**854**	**—**	**—**	**—**	**—**	**—**	**120**	**590**	**—**	**—**	**—**	**710**
Policing and Community Safety	**360**	**—**	**—**	**—**	**—**	**90**	**120**	**257**	**—**	**—**	**—**	**467**
Police Services	310	—	—	—	—	50	120	86	—	—	—	256
Victims Services and Community Programs	50	—	—	—	—	40	—	171	—	—	—	211
Provincial Emergency Program	**—**	**—**	**—**	**—**	**—**	**—**	**175**	**255**	**1,700**	**—**	**—**	**2,130**
Office of the Superintendent of Motor Vehicles	**494**	**—**	**—**	**—**	**—**	**—**	**—**	**493**	**50**	**—**	**—**	**543**
Office of the Fire Commissioner	**250**	**—**	**—**	**—**	**—**	**—**	**66**	**43**	**—**	**—**	**—**	**109**
Gaming Policy and Enforcement	**370**	**—**	**—**	**—**	**—**	**20**	**—**	**1,286**	**—**	**—**	**—**	**1,306**
Gaming Policy and Enforcement Operations	370	—	—	—	—	20	—	1,286	—	—	—	1,306
Distribution of Gaming Proceeds	—	—	—	—	—	—	—	—	—	—	—	—
Liquor Control and Licensing	**1,150**	**—**	**—**	**—**	**—**	**—**	**210**	**429**	**—**	**—**	**—**	**639**
Executive and Support Services	**250**	**—**	**—**	**—**	**—**	**45**	**—**	**15**	**199**	**—**	**—**	**259**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	250	—	—	—	—	45	—	15	199	—	—	259
Total	**6,504**	**—**	**—**	**—**	**680**	**175**	**2,761**	**4,765**	**2,649**	**—**	**—**	**11,030**

VOTE 38 *Emergency Program Act*

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Emergency Program Act	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Special Account

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Forfeited Crime Proceeds Fund	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Inmate Work Program	**93**	**—**	**—**	**—**	**93**	**—**	**—**	**—**	**—**	**—**	**—**	**93**
Victims of Crime Act	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**93**	**—**	**—**	**—**	**93**	**—**	**—**	**—**	**—**	**—**	**—**	**93**

MINISTRY OF SMALL BUSINESS AND REVENUE
($000)

VOTE 39 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Small Business and Regulatory Reform	—	—	—	—	—	—	—	—	—	—	—	—
Revenue Programs	—	—	—	—	—	—	—	—	—	—	—	—
Revenue Services	**21,348**	—	—	—	—	—	—	**1,134**	—	—	—	**1,134**
Property Assessment Services	**96**	—	—	—	—	—	—	**96**	—	—	—	**96**
Executive and Support Services	**13,335**	—	—	—	—	**225**	—	**9,851**	**500**	—	—	**10,576**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	13,335	—	—	—	—	225	—	9,851	500	—	—	10,576
Total	**34,779**	—	—	—	—	**225**	—	**11,081**	**500**	—	—	**11,806**

Special Account

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Provincial Home Acquisition Wind Up	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF TOURISM, SPORT AND THE ARTS
($000)

VOTE 40 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Arts, Culture and Heritage	**23**	—	—	—	—	—	—	**251**	—	—	—	**251**
Culture	20	—	—	—	—	—	—	201	—	—	—	201
Heritage	—	—	—	—	—	—	—	—	—	—	—	—
Archaeology	3	—	—	—	—	—	—	50	—	—	—	50
Sport, Recreation and Volunteers	—	—	—	—	—	—	—	—	—	—	—	—
Tourism and Resort Development	**1,335**	—	**1,339**	—	—	—	—	**75**	—	—	—	**1,414**
British Columbia Film Commission	—	—	—	—	—	—	—	**75**	—	—	—	**75**
Transfers to Crown Corporations and Agencies	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	—	—	—	—	—	—	—	—	—	—	—	—
Tourism BC	—	—	—	—	—	—	—	—	—	—	—	—
Vancouver Convention Centre Expansion Project	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**50**	—	—	—	—	**50**	—	—	—	—	—	**50**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Management Services	50	—	—	—	—	50	—	—	—	—	—	50
Total	**1,408**	—	**1,339**	—	—	**50**	—	**401**	—	—	—	**1,790**

Special Account

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Olympic Arts Fund	—	—	—	—	—	—	—	—	—	—	—	—
Physical Fitness and Amateur Sports Fund	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF TRANSPORTATION
($000)

VOTE 41 Ministry Operations

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Transportation Improvements	**1,255**	**—**	**—**	**—**	**114**	**5**	**—**	**1,122**	**—**	**—**	**—**	**1,241**
Transportation Policy and Legislation	—	—	—	—	—	—	—	—	—	—	—	—
Planning, Engineering and Construction	1,255	—	—	—	114	5	—	722	—	—	—	841
Partnerships	—	—	—	—	—	—	—	400	—	—	—	400
Port and Airport Development	—	—	—	—	—	—	—	—	—	—	—	—
Public Transportation	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
British Columbia Transit	—	—	—	—	—	—	—	—	—	—	—	—
Rapid Transit Project 2000 Ltd	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Ferry Services Inc	—	—	—	—	—	—	—	—	—	—	—	—
Highway Operations	**17,163**	**—**	**—**	**—**	**570**	**58**	**3,822**	**3,095**	**—**	**500**	**—**	**8,045**
Maintenance, Assset Preservation and Traffic Operations	8,627	—	—	—	420	58	3,822	1,595	—	—	—	5,895
Commercial Vehicle Safety and Enforcement	2,336	—	—	—	—	—	—	1,500	—	—	—	1,500
Inland Ferries	6,000	—	—	—	—	—	—	—	—	500	—	500
Coquihalla Toll Administration	200	—	—	—	150	—	—	—	—	—	—	150
Passenger Transportation Regulation	**183**	**—**	**—**	**—**	**—**	**—**	**—**	**254**	**—**	**—**	**—**	**254**
Passenger Transportation Board	183	—	—	—	—	—	—	254	—	—	—	254
Passenger Transportation Branch	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**398**	**—**	**—**	**—**	**—**	**10**	**—**	**29**	**—**	**—**	**—**	**39**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	398	—	—	—	—	10	—	29	—	—	—	39
Total	**18,999**	**—**	**—**	**—**	**684**	**73**	**3,822**	**4,500**	**—**	**500**	**—**	**9,579**

MANAGEMENT OF PUBLIC FUNDS AND DEBT
($000)

VOTE 42 Management of Public Funds and Debt

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Borrowing for Government Operating and Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Government Operating	—	—	—	—	—	—	—	—	—	—	—	—
Schools Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Sky Train Extension Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodie	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
($000)

VOTE 43 Contingencies All Ministries and New Programs

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Contingencies All Ministries and New Programs	**50,000**	—	—	—	—	—	—	**50,000**	—	—	—	**50,000**
General Programs	50,000	—	—	—	—	—	—	50,000	—	—	—	50,000
Total	**50,000**	—	—	—	—	—	—	**50,000**	—	—	—	**50,000**

VOTE 44 BC Family Bonus

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
BC Family Bonus	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 45 Electoral Boundaries Commission

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Electoral Boundaries Commission	—	—	—	—	**75**	—	—	**340**	—	—	—	**415**
Total	—	—	—	—	**75**	—	—	**340**	—	—	—	**415**

OTHER APPROPRIATIONS
($000)

VOTE 46 Commissions on Collection of Public Funds

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconcilliation	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Economic Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Employment and Income Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Revenue	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Sport and the Arts	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
($000)

VOTE 47 Allowances for Doubtful Revenue Accounts

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Economic Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Employment and Income Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Revenue	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Sport and the Arts	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 48 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Environmental Appeal Board and Forest Appeals Commission	**15**	—	—	—	—	**15**	—	—	—	—	—	**15**
Administration and Support Services	15	—	—	—	—	15	—	—	—	—	—	15
Environmental Appeal Board	—	—	—	—	—	—	—	—	—	—	—	—
Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	—	—
Total	**15**	—	—	—	—	**15**	—	—	—	—	—	**15**

OTHER APPROPRIATIONS
($000)

VOTE 49 Forest Practices Board

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Forest Practices Board	**100**	—	—	—	—	**25**	—	**100**	—	—	—	**125**
Total	**100**	—	—	—	—	**25**	—	**100**	—	—	—	**125**

Special Account

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Insurance and Risk Management	**20**	—	—	—	—	**20**	—	**1,110**	—	—	—	**1,130**
Total	**20**	—	—	—	—	**20**	—	**1,110**	—	—	—	**1,130**

Special Account (Eliminated for 2006/07)

Description	Total 2005/06 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2006/07 Capital Expenditures
Unclaimed Property	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard objects of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

SALARIES AND BENEFITS

50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.

51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.

52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.

54 *Legislative Salaries and Indemnities* – includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Legislative Assembly Allowances and Pension Act*. Salaries for the Officers of the Legislature are also included.

OPERATING COSTS

55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.

59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as human resources, legal services, internal audit, payroll, corporate accounting system, procurement services, and common information technology services.

60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.

63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.

65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.

67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.

68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.

69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.

70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.

72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.

73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.

75 *Building Occupancy Charges* – includes payments to the British Columbia Buildings Corporation or the private sector, for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS — *Continued*

GOVERNMENT TRANSFERS

77 *Transfers – Grants* – includes discretionary grants to individuals, businesses, non-profit associations and others, where there are no contractual requirements.

79 *Transfers – Entitlements* – includes non-discretionary payments to individuals, businesses or other entities, where eligible recipients must be paid under statute, formula or regulation, and where there are no ongoing contractual requirements.

80 *Transfers – Agreements* – includes payments and reimbursements under contract, formal agreement, or shared cost agreement to individuals, businesses, or other entities for purposes specified in an agreement.

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.

83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.

85 *Other Expenses* – includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.

88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write-off of uncollectible revenue related accounts.

90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land	*Land* – includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
LI	*Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
Bldg	*Buildings* – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
SpE	*Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
FE	*Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
Veh	*Vehicles* – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
Info	*Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
TI	*Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
Roads	*Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.
Other	*Other* – includes capital expenditures which cannot be reasonably allocated to another standard object of expense.

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